

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	PH6370, MPH6370, PHARMD6370 - Progressive Education Society's Modern College of Pharmacy, Nigdi, Pune
Address	Sector 21, Yamunanagar, Nigdi, Pune

Online fee approval proposal for academic year 2023-24**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift																
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	MPH	PHARMD	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	198600	186000	716640	0	1101240	185730	915510	131829	5307	48594	0	0	0	0
2	Books	25	462809	131438	39612	0	633859	153513	480346	48605	36861	68047	0	0	0	0
3	FURNITURE	15	6017787	18408	369222	0	6405417	933121	5472296	656109	227749	49263	0	0	0	0
4	MACHINERY	15	5570428	32076	2811355	0	8413859	1051227	7362632	545752	495913	9562	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.																
Date	Signature and Seal of the certifying Chartered Accountant and Auditors								Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.							

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2023-24 (Information of the Trust)

Name of the Trust/Society	PROGRESSIVE EDUCATION SOCIETY
Address (With Pin Code)	SHIVAJINAGAR PUNE
District - Taluka	Pune-Haveli
Telephone No. with STD Code	02025535148
Fax No. with STD Code	25535132
E-mail ID	pespune5@gmail.com
Website	www.pessocietypune.com
Registration No. and date of Trust	706--1934-05-16
Year of Establishment of the trust	1934
PAN No - TAN No	aaatp5481c--PNEM06854B

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	DR. G. R. EKBOTE	PRESIDENT/CHAIRMAN	TEACHING	NO
2	PROF. SAU. JYOTSNA EKBOTE	MEMBER OF THE TRUST	TEACHING	NO
3	PROF.SHAMKANT DESHMUKH	SECRETARY	TEACHING	NO
4	PROF. SURESH TODKAR	MEMBER OF THE TRUST	TEACHING	NO
5	PROF. PRAKASH DIXIT	MEMBER OF THE TRUST	TEACHING	NO
6	SHREE CHITARANJAN KAMBLE	MEMBER OF THE TRUST	BUSINESS	NO
7	PROF. DR. NIVEDITA G. EKBOTE	MEMBER OF THE TRUST	TEACHING	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	PES MODERN COLLEGE OF AGRICULTUREAL BIOTECHNOLOGY	KULE-DAKHANE, PAUD, TAL-MULSHI, PUNE	043	2008	BACHELOR OF AGRICULTURE
2	PES, MODERN HIGH SCHOOL	SHIVAJINAGAR, PUNE 5	001	1934	5TH TO 10TH STD CLASS
3	PES, PRATHAMIK VIDYA MANDIR	SHIVAJINAGAR, PUNE 5	002	1936	1ST TO 4TH CLASS
4	PES, GIRLS HIGH SCHOOL	SHIVAJINAGAR, PUNE 5	003	1946	5TH TO 10TH CLASS
5	PES MODERN HIGH SCHOOL	GANESHKHIND, PUNE 16	004	1967	5TH TO 10TH CLASS
6	PES SHISHU VIDYA MANDIR	SHIVAJINAGAR, PUNE 5	005	1968	JUNIOR & SENIOR SCHOOL KG
7	PES, MODERN COLLEGE	SHIVAJINAGAR, PUNE 5	006	1970	ART, COMMERCE & SCIENCE COLLEGE
8	PES NCL PRI PRATHAMIK ENGLISH MEDIUM	NCL, PASHAN ROAD, PUNE 8	007	1976	LKG & UKG COURSE
9	PES MODERN JR. COLLEGE (COMMERCE)	GANESHKHIND, PUNE 16	008	1977	11TH & 12TH JR COLLEGE COMMERCE COURSE
10	PES NCL, PRATHAMIK ENGLISH MEDIUM	NCL, PASHAN ROAD, PUNE 8	009	1978	1ST TO 4TH STD CLASS
11	PES NCL, SECONDARY ENGLISH MEDIUM	NCL, PASHAN ROAD, PUNE 8	010	1982	5TH TO 8TH CLASS
12	PES PURVAPRATHAMIK ENGLISH MEDIUM	SHIVAJINAGAR, PUNE 5	011	1985	L KG & U KG CLASS
13	PES PRATHAMIK ENGLISH MEDIUM	SHIVAJINAGAR, PUNE 5	012	1986	1ST OT 4TH CLASS ENGLISH MEDIUM
14	PES SHISHU VIDYA MANDIR, NIGDI,	YAMUNANAGAR, NIGDI, PUNE 44	013	1986	L KG & U KG CLASS MARATHI
15	PES PRATHAMIK VIDYA MANDIR, NIGDI	YAMUNANAGAR, NIGDI, PUNE 44	014	1986	1ST TO 4TH CLASS MARATHI MEDIUM
16	PES MODERN CENTRE OF CARRIER GUIDANCE	SHIVAJINAGAR, PUNE 5	015	1986	COMPUTER COURSES
17	PES SHISHU VIDYA MANDIR, GANESHKHIND	GANESHKHIND, PUNE 16	016	1990	L KG & U KG SCHOOL
18	PES PRATHAMIK VIDYA MANDIR, GANESHKHIN	GANESHKHIND, PUNE 16	017	1990	1ST TO 4TH CLASS MARATHI MEDIUM
19	PES MODERN HIGH SCHOOL, BHOSE	CHAKAN ROAD, BHOSE, TAL-KHED, PUNE	018	1991	5TH TO 10 TH STD CLASS MARATHI MEDIUM
20	PES IMCD, NIGDI	YAMUNANAGAR, NIGDI, PUNE 44	019	1991	M.B.A. COURSE
21	PES PURVAPRATHAMIK ENGLISH MEDIUM	YAMUNANAGAR, NIGDI, PUNE 44	020	1991	L KG TO U KG ENGLISH MEDIUM
22	PES PURVAPRATHAMIK ENGLISH MEDIUM, NIGDI	YAMUNANAGAR, NIGDI, PUNE 44	021	1991	1ST TO 4TH STD CLASS ENGLISH MEDIUM
23	PES MODERN HIGH SCHOOL, NIGDI	YAMUNANAGAR, NIGDI, PUNE 44	022	1992	5TH TO 10TH STD CLASS MARATHI MEDIUM
24	PES MODERN COLLEGE, GANESHKHIND	GANESHKHIND, PUNE 16	023	1992	ART, COMMERCE & SCIENCE COLLEGE
25	PES MODERN HIGH SCHOOL ENGLISH MEDIUM	YAMUNANAGAR, NIGDI, PUNE 44	031	2000	5TH TO 10TH STD CLASS
26	PES M.C.V.C. GANESHKHIND	GANESHKHIND, PUNE 16	025	1993	11TH & 12 TH CLASS
27	PES MODERN HIGH SCHOOL ENGLISH MEDIUM	SHIVAJINAGAR, PUNE 5	024	1993	5TH TO 10TH CLASS
28	PES MODERN COLLEGE OF ENGINEERING	SHIVAJINAGAR, PUNE 5	030	1999	BACHELOR OF ENGINEERING COURSES & MASTER OF ENGINEERING
29	PES SHISHU VIDYA MANDIR, WARJE	WARJE, PUNE 58	027	1995	U KG & L KG
30	PANDIT JAWAHARLAL NEHRU PRATHAMIK VIDYAMANDIR	WARJE, PUNE 58	026	1994	1ST TO 4TH STD CLASS
31	PES MODERN COLLEGE OF PHARMACY, NIGDI	YAMUNANAGAR, NIGDI, PUNE 44	28	1998	BACHLOR DEGREE & POST GRADUATE OF PHARMACY PHARM D
32	PES MODERN HIGH SCHOOL, WARJE	WARJE, PUNE 58	029	1998	5TH & 10TH STD CLASS
33	PES NCL JR. COLLEGE (SCIENCE)	NCL, PASHAN ROAD, PUNE 8	032	2000	11TH & 12TH SCIENCE JR. COLLEGE
34	PES MODERN JR COLLEGE, NIGDI	YAMUNANAGAR, NIGDI, PUNE 44	033	2002	11TH & 12TH CLASS (COMMERCE & SCIENCE JR COLLEGE)
35	PES IMCD, NIGDI	YAMUNANAGAR, NIGDI, PUNE 44	034	2002	MASTER COMPUTER APPLICATION
36	PES PURVPRATHAMIK ENGLISH MEDIUM	WARJE, PUNE 58	035	2002	L KG & J KG
37	PES PRATHAMIK ENGLISH MEDIUM, WARJE	WARJE, PUNE 58	036	2002	L KG & U KG
38	PES MODERN LAW COLLEGE, GANESHKHIND	GANESHKHIND, PUNE 16	037	2003	BACHELOR OF LAW DEGREE
39	PES MODERN JR COLLEGE (SCIENCE)	YAMUNANAGAR, NIGDI, PUNE 44	038	2003	11TH & 12TH SCIENCE
40	PES MODERN COLLEGE OF PHARMACY (FOR LADIES)	BORHADEWADI, MOSHI, PUNE	039	2004	BACHELOR OF PHARMACY & MASTER OF PHARMACY
41	PES MODERN SHIKSHANSHAstra COLLEGE (FOR LADIES)	SHIVAJINAGAR, PUNE 5	040	2006	BACHELOR OF EDUCATION
42	PES MODERN COLLEGE	SHIVAJINAGAR, PUNE 5	041	2006	COMPUTER & BUSINESS STUDIES COURSES

43	PES MODERN COLLEGE OF PHYSIOTHERAPY	SHIVAJINAGAR, PUNE 5	042	2007	BACHELOR OF PHYSIOTHERAPY
44	PES MODERN COLLEGE OF COMMERCE & COMPUTER STUDIES	YAMUNANAGAR, NIGDI, PUNE 44	044	2009	COMMERCE & COMPUTER STUDIES
45	PES MODERN HIGH SCHOOL ENGLISH MEDIUM	WARJE, PUNE 58	046	2012	5TH TO 10TH CLASS

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	PH	PHARMACY	4	100	100	100	60	60	60
2	MPH	PHARMACUTICAL CHEMISTRY	2	15	6	6	6	6	6
3	MPH	PHARMACEUTICS	2	15	15	15	15	15	24
4	MPH	PHARMACOLOGY	2	15	6	6	6	6	12
5	MPH	QUALITY ASSURANCE TECHNIQUES	2	15	15	15	15	15	21
6	PHARM.D	DOCTOR OF PHARMACY	6	30	30	30	30	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	0	1	2001309	0	
	Total	0	1	2001309	0	
2	Lease Hold					
a	Govt.	0	2	877577	0	
b	Others	0	0	0	0	
	Total	0	2	877577	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
	If Rented		College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)		0		0	0
	Annual Rent (Amt. in Rs.)		0		0	0
	If Owned		College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)		4288		0	4288
	Cost(Amt. in Rs.)		20000000		0	20000000
Built up Area required Available as per AICTE/PCI/COA						
	If Rented		College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)		0		0	0
	If Owned		College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)		4288		0	4288
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - NO	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes**Courses Information**

Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	MPH	PHARMACUTICAL CHEMISTRY	2	15	0	14	6	0	6	6	0	0	6	0	0	6	0	0	6	0	0
2	MPH	PHARMACEUTICS	2	15	0	16	15	0	16	15	0	0	15	0	0	15	0	0	24	0	0
3	MPH	PHARMACOLOGY	2	15	0	14	6	0	6	6	0	0	6	0	0	6	0	0	12	0	0
4	MPH	QUALITY ASSURANCE TECHNIQUES	2	15	0	16	15	0	16	15	0	0	15	0	0	15	0	0	21	0	0
5	PH	PHARMACY	4	100	10	106	100	10	123	100	10	123	60	6	69	60	6	0	60	6	0
6	PHARMD	DOCTOR OF PHARMACY	6	30	0	31	30	0	29	30	0	31	30	0	36	0	0	0	0	0	0
Total				190	10	197	172	10	196	172	10	154	132	6	105	102	6	0	123	6	0

Institute Information

Address	Sector 21, Yamunanagar, Nigdi, Pune					
Village	Pune					
District - Taluka	Pune-Haveli					
PIN Code	411044					
Year of Establishment	1998					
Telephone No. (With STD code)	020-27661315					
Mobile Number & WhatsApp number	9011070913 WhatsApp number-9850179873					
E-Mail ID	mcopnigdi44@gmail.com					
Web Site	www.mcop.org.in					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Lease basis					
Location of College	Within limit of Municipal Corporations of Mumbai, Thane, Pune, Nagpur, Nashik and Aurangabad					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	101 to 200					
Ph.D Holders percentage of Total Teaching Staff	47 %					
Total number of research publications in International journals & patents filed by the college	555					
Placement of students	70					
Name of the Director / Principal of the Institution	Dr. Pravin Digambar Chaudhari					
Person duly authorised in terms of section 2 (l) of the Act	Dr. Pravin Digambar Chaudhari Designation: Principal Mobile No: 9850179873					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	MPH	102	104	104	104
	2	PH	360	421	421	419
	3	PHARMD	120	127	126	126

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	IDBI BANK	087104000030825	NIGDI BRANCH
2	IDBI BANK	087104000195867	NIGDI BRANCH
3	IDBI BANK	0087104000538657	NIGDI BRANCH
4	IDBI BANK	0087104000279413	NIGDI BRANCH
5	BANK OF MAHARASHTRA	20124100370	YAMUNANAGAR BRANCH
6	BANK OF MAHARASHTRA	20124100664	YAMUNANAGAR BRANCH
7	BANK OF MAHARASHTRA	20124178213	YAMUNANAGAR BRANCH
8	BANK OF MAHARASHTRA	20124204121	YAMUNANAGAR BRANCH
9	BANK OF MAHARASHTRA	60110211158	YAMUNANAGAR BRANCH
10	THE VISHWESHVAR SAHAKARI BANK LTD	006128100011197	YAMUNANAGAR BRANCH

Form B2

		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		1998				
Name of the University/Board/Affiliated Body to which this course is affiliated		Pune University				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status						
Total No. of laboratories in the Department		22				
Total cost of Equipment in the Department (Rs. in Lakhs)		281 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		70.69 Rs. In Lakhs		
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		210 Rs. In Lakhs		
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	1735				
	No. of Books available	12668				
	No. of Journals subscribed In current year	34				
B) Carpet Area in Use for Library (in Sq. Mtr.)	100					

c) Facilities in Department - Library		1.	e-mail, message facilities					
		2.	Book Bank					
		3.	Book Loan					
		4.	Reprography & Print					
No. of Staff								
Teaching Staff		As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts	
			Regular	Adhoc	Contract			
a) Professors		6	6	0	0	6		
b) Assistant Professors / HOD		4	4	0	0	4		
c) Lecturers		30	9	21	0	30		
Form B4								
Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :462		Student on Roll : 525			
a) With approved staff		19	Student - Teacher Ratio = 24:1		Student - Teacher Ratio = 28:1			
b) With (approved adhoc + contract) staff		21	Student - Teacher Ratio = 22:1		Student - Teacher Ratio = 25:1			
Non Teaching Staff (in the Department)		As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts	
			Regular	Adhoc	Contract			
a) Technical		11	3	8	0	11		
b) Non- Technical		9	5	4	0	9		
c) Class- IV		18	13	3	2	18		
		Total	21	15	2	38	0	
Ratio of Non - Teaching - Teaching Staff		1:0.9						
Form B5								
15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)					Y			
16 Whether Building os owned / <u>Rental by college/</u> Institute:					O			
b) if owned built-up area in 4287.83 Sq.Mtr.					College / Institute	Others	Total	
					Capital investment (Amount Rs. in Lakhs)	163.62	0	163.62
					Recurring annual expenditure (Amount Rs. in Lakhs)	26	0	26
b) If Rental Built-up area in Sq.Mtr.					College / Institute	Other	Total	
					Annual Expenditure (Amount Rs. in Lakhs)	0	0	0
17 Mention relation of the landlord with the College / Institute if Any					0			
Projected Addition		College / Institute / Hostel						
Particulars		2023-24 (Rs. in Lakhs)		2023-24 (Rs. in Lakhs)		2023-24 (Rs. in Lakhs)		
a.	Land(area)	0		0		0		
b.	Building (Built-up area in Sq. Mtr.)	0		0		0		
c.	Lab / Work shop	825000		900000		1000000		
d.	Laboratory equipments	620000		650000		800000		
e.	Books	650000		750000		800000		
f.	Furniture & dead stock	650000		700000		750000		
g.	Vehicals	3510000		3510000		1000000		
h.	Others	50000		75000		80000		
Total		6305000		6585000		3530000		
Form B9								
Fees collected during last year per student for UG course								
Year		No of Students			fees collected(Rs.)			
2021-22								
1 st Year		110			12100000			
2 nd Year		126			14490000			
3 rd Year		123			12669000			
4 th Year		69			6796500			
5 th Year		0			0			
Fees collected during last year per student for PG course								
Year		No of Students			fees collected(Rs.)			
2021-22								
1 st Year		60			7500000			
2 nd Year		44			5060000			
Fees collected (2021-22) per student for UG/PG course		UG Course - 110000						
		PG Course - 125000						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)			Total fees collected (Amount Rs. in Lakhs)			
a) Indian (Govt. Quota + Management)		117500			58615500			
b) PIO + Foreign National		0			0			
Form B10								
(A)		Administrative Staff in the Institute / College						
Name of the Principal / Director		Dr. Pravin Digambar Chaudhari						
Regular incharge		Regular						
Pay Scale		72840						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	DALVI SUNIL MANOHAR	Regular	1999-07-26	1999-07-26	MPH	Administrator	9300-34800	511838
2	SHINDE CHANDRASHEKHAR KUNDLIK	Regular	2000-02-29	2000-02-29	PH	Administrator	5200-20200	313780
3	BHISHNURKAR PRACHEETI PRAFULLA	Regular	2001-04-09	2001-04-09	PH	Administrator	5200-20200	313780
4	DESHPANDE ARPITA ADHIR	Regular	2001-07-02	2001-07-02	MPH	Administrator	5200-20200	304148
5	PANDKAR SHRIDHAR SURESH	Regular	2008-04-30	2008-04-30	PH,PHARMMD	Administrator	5200-20200	215200
6	PATIL SHITAL TARASING		2019-07-01	2019-07-01	PH	Administrator		113190

7	SHINDE SWAPNEEL CHANRAKANT		2021-03-01	2021-03-01	PHARMD	Administrator		225882
8	TALPE AVINASH MARUTI		2021-02-22	2021-02-22	PHARMD	Administrator		81600
9	YADAV ROHINI HARISHCHANDRA	Adhoc	2007-07-01	2007-07-01	PH	Administrator	9300-34800	397822
10	KULKARNI SWATI DHANANJAY		2021-02-22	2021-02-22	PHARMD	Administrator		60360
11	CHAUDHARI RAJENDRA SHASHIKANT	Regular	2003-09-01	2003-09-01	MPH	Administrator	5200-20200	251608
12	NALWADE SANDEEP PANDHARINATH	Regular	2004-10-05	2004-10-05	PH,PHARMD	Administrator		
13	DATIR VAISHALI GANESH	Regular	2006-07-01	2006-06-01	MPH	Administrator	5200-20200	208890
14	PAWAR RUPALI VIKAS		2012-12-20	2012-12-20	PH	Administrator		111581
15	KAMALE ANKITA DHONDIBA		2019-02-02	2019-02-02	PHARMD	Administrator		117152
16	THAKRE SHUBHANGEE GANESH		2019-08-20	2019-08-20	PH	Administrator		115392
17	NAGARKAR PRADNYA PARESH		2021-08-11	2021-08-11	PHARMD	Administrator		121150
18	MOHITE ANUPAMA SACHIN		2021-01-19	2021-01-19	MPH	Administrator		124491
19	SAUTADEKAR SONALI BAPURAO		2022-03-02	2022-03-02	PHARMD	Administrator		12581
20	KADAM DIPIKA SOHAN		2022-03-10	2022-03-10	PH	Administrator		10065
21	KAMBLE DATTA JAGANNATH	Regular	2003-02-01	2003-02-01	PH	Administrator	4440-7440	165964
22	BAHIRAT PRAMOD NIVRUTTI	Regular	2001-11-26	2001-11-26	PH	Administrator	4440-7440	236832
23	MANVAL DINESH SURESH	Regular	2001-12-14	2001-12-14	PH	Administrator	4440-7440	205130
24	VANGE SANJAY BHIKU	Regular	2007-07-01	2007-07-01	PH	Administrator	4440-7440	167662
25	TARU SANDEEP ASHOK		2008-11-17	2008-11-17	MPH	Administrator		145888
26	HULSURE RAHUL NARAYAN		2011-09-10	2011-09-10	MPH	Administrator		126926
27	SHIRKE SANJANA SANJAY	Regular	1999-03-06	1999-03-06	PH	Administrator	4440-7440	230936
28	DODAKE MANJU SHEKHAR		2007-07-01	2007-07-01	PH	Administrator		139066
29	SHINDE PANDURANG SUDAM	Regular	2007-07-02	2007-07-02	PHARMD	Administrator	4440-7440	152169
30	SUKAL AMOL SHIVAJI		2009-01-19	2009-01-19	PH	Administrator		143200
31	AWALE HARISHCHANDRA DADU		2009-07-01	2009-07-01	PHARMD	Administrator		141600
32	KUCHEKAR MAHADAV PRALHAD		2010-08-01	2010-08-01	MPH	Administrator		123646
33	SHIKHRE REKHA BALU		2006-06-01	2006-06-01	PH	Administrator		144724
34	SHIKHRE CHHAYA DAYANAND		2010-01-01	2010-01-01	PH	Administrator		123646
35	KOLI RAJASHREE PRABHU		2013-03-09	2013-03-09	MPH	Administrator		85770
36	DAVARGAVE SHRADDHA BALAJI		2021-02-13	2021-02-13	MPH	Administrator		82935
37	CHAUDHARI PRAVIN DIGAMBAR	Regular	2008-05-16	2008-05-16	PH	Teaching	37400-67000	2017366
38	JADHAV SHAILAJA BHANUDAS	Regular	1998-08-21	1998-08-21	PH	Teaching	37400-67000	1659532
39	BANDAWANE DEEPTI DINESH	Regular	1999-08-27	1999-08-27	MPH,PHARMD	Teaching	37400-67000	1619856
40	PHATAK ATUL ANAND	Regular	1999-08-02	1999-08-02	MPH,PHARMD	Teaching	37400-67000	1619856
41	PIMPLE SMITA SACHIN	Regular	2002-09-26	2002-09-26	MPH	Teaching	37400-67000	1483968
42	SHAIKH KARIMUNNISA SAMEER	Regular	2011-05-02	2011-05-02	MPH	Teaching	37400-67000	1202811
43	GALGATTE UPENDRA CHANDRAKANT	Regular	2004-09-01	2004-09-01	PH,PHARMD	Teaching	37400-67000	1483968
44	NIPATE SONALI SUKHDEO	Regular	2004-09-01	2004-09-01	MPH	Teaching	37400-67000	1175422
45	PIMPLE BHUSHAN PRAKASH	Regular	2006-08-07	2006-08-07	PH	Teaching	37400-67000	989528
46	CHOPADEVITTHAL VISHRAM	Regular	2017-06-01	2017-06-01	MPH,PHARMD	Teaching	37400-67000	989528
47	BALAP AISHWARYA RAMCHANDRA	Regular	2005-09-15	2005-09-15	PH	Teaching	15600-39100	742782
48	HARDE MINAL TEJRAM	Regular	2005-08-28	2005-08-28	PH	Teaching	15600-39100	668955
49	KAKAD KALYANI SHRINIVAS	Regular	2008-05-21	2008-05-21	PH	Teaching	15600-39100	695642
50	PUROHIT ANGIRA GAURAV	Regular	2006-08-17	2006-08-17	PH	Teaching	15600-39100	28206
51	PATIL PALLAVI MANGESH	Regular	2008-05-22	2008-05-22	PH	Teaching	15600-39100	697536
52	CHAUDHARI SOMDATTAYASHWANT	Regular	2013-07-01	2013-07-01	MPH	Teaching	15600-39100	625456
53	KUCHEKAR MOHINI CHETAN	Adhoc	2008-12-01	2008-12-01	PH	Teaching	15600-39100	661200
54	TAPKIR AMIT SURYAKANT	Regular	2008-12-10	2008-12-10	MPH	Teaching	15600-39100	680706
55	GAIKWAD NIKITA MARUTI	Regular	2013-12-02	2013-12-02	MPH	Teaching	15600-6000	542523
56	KORE PADMAJA SANTOSH	Adhoc	2017-07-01	2017-07-01	PH	Teaching	15600-39100	595559
57	MORE ANURADHA GHANSHYAM	Regular	2017-08-01	2017-08-01	PH	Teaching	15600-39100	533406
58	GUPTA SURBHI CHANDRASHEKHAR	Adhoc	2021-08-20	2021-08-20	PHARMD	Teaching	15600-39100	191572
59	BHOSLE SWATEJA SANJAY	Adhoc	2021-08-24	2021-08-24	PHARMD	Teaching	15600-39100	194461
60	PAWAR PRASHANT ASHOK	Adhoc	2021-08-20	2021-08-20	PH	Teaching	15600-39100	209876
61	GURAV ROHIT MARUTI	Adhoc	2021-08-18	2021-08-18	PH	Teaching	15600-39100	203291
62	KALE SANGITA ABASAHEB	Adhoc	2021-08-18	2021-08-18	PHARMD	Teaching	15600-39100	207634
63	KHAPARDE MAYURI SANJAY	Adhoc	2021-08-18	2021-08-18	PHARMD	Teaching	15600-39100	197135
64	PANDEY MADHURI MADAN MOHAN	Adhoc	2022-01-01	2022-01-01	PH	Teaching	15600-39100	84888
65	MALI RAJANI BABAN	Adhoc	2021-07-26	2021-07-26	PHARMD	Teaching	15600-39100	202230
66	KANDHARE SHUBHAM VIJANATH	Adhoc	2021-07-12	2021-07-12	PHARMD	Teaching	15600-39100	88062
67	KUMBHAR ANJALI RAMAKANT	Adhoc	2019-07-10	2019-07-10	PHARMD	Teaching	15600-39100	343111
68	JINTURKAR RUPALI ARVIND	Adhoc	2019-07-02	2019-07-02	PHARMD	Teaching	15600-39100	298250
69	DESAI UJWALA SHIVAJI	Adhoc	2019-07-01	2019-07-01	PH	Teaching	15600-39100	378808
70	JAGDALE SHUBHADA KAILAS	Adhoc	2021-01-20	2021-01-20	PH	Teaching	15600-39100	175996
71	CHAUDHARI SHEETAL DHIRAJ	Adhoc	2021-01-25	2021-01-25	PH	Teaching	15600-39100	393430
72	VADJE SUVARNA AMIT	Adhoc	2021-01-22	2021-01-22	PH	Teaching	15600-39100	317343
73	SHINGAN AARTI VIJAYKUMAR	Adhoc	2020-01-18	2020-01-18	PH	Teaching	15600-39100	69220
74	PATIL ANAGHA PATIL	Adhoc	2021-01-18	2021-01-18	PH	Teaching	15600-39100	84455
75	SARDA PRIYANKA PAWAN	Adhoc	2021-01-20	2021-01-20	PH	Teaching	15600-39100	346157
76	CHAVAN ROHINI PRABHAKAR	Adhoc	2021-01-08	2021-01-08	PHARMD	Teaching	15600-39100	319895
77	VISOKAR DEVENRDA LAXMAN	Adhoc	2021-01-14	2021-01-14	MPH	Teaching	15600-39100	467610
78	DESAI SHRADDHA MOHANRAO	Adhoc	2022-03-02	2022-03-02	PHARMD	Teaching	15600-39100	29376
79	BAVADEKAR VASUDHA SWAPNIL	Adhoc	2021-11-09	2021-11-09	PHARMD	Teaching	15600-39100	148625
80	KALE NIKITA KISHOR	Adhoc	2021-08-27	2021-08-27	PH	Teaching	15600-39100	214037
81	PANCHAL VARSHA EKNATHRAO	Adhoc	2021-01-20	2021-01-20	PHARMD	Teaching	15600-39100	52838

82	KELA PUNAM RADHESHAM	Adhoc	2019-07-01	2019-07-01	PHARMD	Teaching		
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	MPH	102	1:12.	8	0	0		
2	PH	360	1:15	24	0	0		
3	PHARMD	120	1:15	8	0	0		

(d)	Teaching To Non-Teaching Ratio -							
		Ratio	As per Council Norms					
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:0.95	1:0.95					

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		661	
Reading hall capacity		150	
Total carpet Area Sq.Mtr.		150	
a)	No. of Titles	1735	
b)	No. of Books	12668	
c)	No. of National Journals	34	
d)	No. of International Journals	10044	
e)	Non-Teaching Journals	5	
Total Cost of			
f)	a) Books	63	Lakhs
	b) Subscription for Journal	25	Lakhs
g)	Cost of Furniture	12.76	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
		PIII	0
j)	No. of Computer available in the Library	PIV	0
		PV	16
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	ATLAS, Atolib, Language Lab, Audio Visual Room, Book Loan, Book Bank, Reprographic Facility	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		170
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		2
5	Number of Applications Software's available		11
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		17
7	Number of Scanners available		4
8	Total cost of the printers and scanners		6.5
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Broadband
14	Specify Bandwidth available		100 MBPS
15	Specify compression ratio		NA
16	Cost of Hardware in Computer Center	Rs. Lakhs	37 Lacs
17	Cost of Software in Computer Center	Rs. Lakhs	2.5
18	Cost of Furniture in Computer Center	Rs. Lakhs	4 Lacs
19	Annual fee of the Internet Services in	Rs. Lakhs	0
20	Staff in Computer Center		Number
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	Y	1
	5. Non - Teaching Staff	Y	1
	6. Maintenance Staff	N	0
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2021-22			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	PROFESSOR	5	5
3	ASSOCIATE PROFESSOR	4	4
4	OFFICE SUPERINTENDENT	1	1
5	CLERK	5	5
6	ACCOUNT-ASSISTANT	1	1
7	ACCOUNT-CLERK	1	1
8	LIBRARIAN	1	1
9	LIBRARY ASSISTANT	1	1
10	LIBRARY ATTENDANT	1	1
11	LAB-TECHNICIAN	10	10
12	LAB-ATTENDANT	7	7
13	PEON	5	5
14	ASSISTANT PROFESSOR.	36	36
15	SWEEPER.	3	3
Total		82	82
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

Name of the College /Institute	PH6370, MPH6370, PHARMD6370 - Progressive Education Society's Modern College of Pharmacy, Nigdi, Pune
Address	Sector 21, Yamunanagar, Nigdi, Pune

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income						
			PH	MPH	PHARMD	Non FRA	Hostel	Hospital	Trust
1	INCOME	78499321	46081238	20057237	12360846	0	0	0	0
Total Income		78499321	46081238	20057237	12360846	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion						
			PH	MPH	PHARMD	Non FRA	Hostel	Hospital	Trust
1	BREAKAGE FEES	19629	Total 14076 Deductible 0	Total 5553 Deductible 0	Total 0 Deductible 0	0	0	0	0
2	DEFICIT - EXCESS EXPENDITURE OVER INCOME	8318425	Total 0 Deductible 0	Total 7114257 Deductible 0	Total 1204168 Deductible 0	0	0	0	0
3	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	532498	Total 366856 Deductible 0	Total 158687 Deductible 0	Total 6955 Deductible 0	0	0	0	0
4	CONSULTANCY FEES RECEIVED.	27402	Total 0 Deductible 0	Total 27402 Deductible 0	Total 0 Deductible 0	0	0	0	0
5	INTEREST ON FDR	282860	Total 127742 Deductible 0	Total 146453 Deductible 0	Total 8665 Deductible 0	0	0	0	0
6	BANK INTEREST INCOME	170396	Total 104453 Deductible 0	Total 38785 Deductible 0	Total 27158 Deductible 0	0	0	0	0
7	ENROLLMENT FEE INCOME	1000	Total 1000 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
8	ADMISSION CANCELLATION FEES	4000	Total 4000 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
9	ADMISSION / APPLICATION FORM FEES	23400	Total 13400 Deductible 0	Total 6100 Deductible 0	Total 3900 Deductible 0	0	0	0	0
10	DEVELOPMENT FEES	7838127	Total 5195137 Deductible 0	Total 1464644 Deductible 0	Total 1178346 Deductible 0	0	0	0	0
11	TUITION FEES	61281584	Total 40254574 Deductible 0	Total 11095356 Deductible 0	Total 9931654 Deductible 0	0	0	0	0
Total Income		78499321	46081238	20057237	12360846	0	0	0	0
Total Deductible Income		0	0	0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense						
			PH	MPH	PHARMD	Non FRA	Hostel	Hospital	Trust
1	EXPENDITURE	78499319	46081237	20057236	12360846	0	0	0	0
Total Expenses		78499319	46081237	20057236	12360846	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total	Segmental bifurcation of Expenses						
			PH	MPH	PHARMD	Non FRA	Hostel	Hospital	Trust

		Expenses			Courses				
Salary - Teaching Staff	Pay	25965445	Total 13624487 Paid 13624487 Provision for Unpaid 0 Claimed 13624487	Total 9303779 Paid 9303779 Provision for Unpaid 0 Claimed 9303779	Total 3037179 Paid 3037179 Provision for Unpaid 0 Claimed 3037179	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	798758	Total 453565 Paid 453565 Provision for Unpaid 0 Claimed 453565	Total 219211 Paid 219211 Provision for Unpaid 0 Claimed 219211	Total 125982 Paid 125982 Provision for Unpaid 0 Claimed 125982	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	36947	Total 21254 Paid 21254 Provision for Unpaid 0 Claimed 21254	Total 9247 Paid 9247 Provision for Unpaid 0 Claimed 9247	Total 6446 Paid 6446 Provision for Unpaid 0 Claimed 6446	0	0	0	0
Salary - Teaching Staff	Gratuity provision	15531916	Total 6459378 Paid 0 Provision for Unpaid 6459378 Claimed 6459378	Total 3833716 Paid 0 Provision for Unpaid 3833716 Claimed 3833716	Total 5238822 Paid 0 Provision for Unpaid 5238822 Claimed 5238822	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	6267671	Total 3266720 Paid 3266720 Provision for Unpaid 0 Claimed 3266720	Total 1967091 Paid 1967091 Provision for Unpaid 0 Claimed 1967091	Total 1033860 Paid 1033860 Provision for Unpaid 0 Claimed 1033860	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	611479	Total 321064 Paid 321064 Provision for Unpaid 0 Claimed 321064	Total 182705 Paid 182705 Provision for Unpaid 0 Claimed 182705	Total 107710 Paid 107710 Provision for Unpaid 0 Claimed 107710	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	25386	Total 13428 Paid 13428 Provision for Unpaid 0 Claimed 13428	Total 7684 Paid 7684 Provision for Unpaid 0 Claimed 7684	Total 4274 Paid 4274 Provision for Unpaid 0 Claimed 4274	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	3240657	Total 1739864 Paid 0 Provision for Unpaid 1739864 Claimed 1739864	Total 1082089 Paid 0 Provision for Unpaid 1082089 Claimed 1082089	Total 418704 Paid 0 Provision for Unpaid 418704 Claimed 418704	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	695360	Total 695360 Claimed 695360	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	414000	Total 301000 Claimed 301000	Total 23000 Claimed 23000	Total 90000 Claimed 90000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	622035	Total 139027 Claimed 139027	Total 284004 Claimed 284004	Total 199004 Claimed 199004	0	0	0	0
Affiliation	University Affiliation Fee View	185600	Total 13000 Claimed 13000	Total 172600 Claimed 172600	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Eligibility fees View	80150	Total 45250 Claimed 45250	Total 21000 Claimed 21000	Total 13900 Claimed 13900	0	0	0	0
University fees paid (for students)	Enrollment Fee View	112576	Total 72392 Claimed 72392	Total 18556 Claimed 18556	Total 21628 Claimed 21628	0	0	0	0
Insurance	Building Insurance	12321	Total 12321 Claimed 12321	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	563727	Total 472611	Total 79696	Total 11420	0	0	0	0

			Claimed 472611	Claimed 79696	Claimed 11420				
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	572307	Total 347525 Claimed 347525	Total 220282 Claimed 220282	Total 4500 Claimed 4500	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	22104	Total 22104 Claimed 22104	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	143617	Total 83117 Claimed 83117	Total 30800 Claimed 30800	Total 29700 Claimed 29700	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	131908	Total 116908 Claimed 116908	Total 15000 Claimed 15000	Total 0 Claimed 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	122534	Total 74534 Claimed 74534	Total 48000 Claimed 48000	Total 0 Claimed 0	0	0	0	0
Fines and Penalties	Fines and Penalties by Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc.	111000	Total 111000 Claimed 111000	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Advertisement - General	188930	Total 188930 Claimed 188930	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	42550	Total 42550 Claimed 42550	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	487156	Total 5949 Claimed 5949	Total 0 Claimed 0	Total 481207 Claimed 481207	0	0	0	0
Expenses related to Students	3. Alumni meet	31860	Total 31860 Claimed 31860	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	1069050	Total 762030 Claimed 762030	Total 54000 Claimed 54000	Total 253020 Claimed 253020	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	61934	Total 61752 Claimed 61752	Total 64 Claimed 64	Total 118 Claimed 118	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	4150	Total 4150 Claimed 4150	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Legal	22639	Total 19939 Claimed 19939	Total 2700 Claimed 2700	Total 0 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others	15950	Total 15950 Claimed 15950	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	402105	Total 280548 Claimed 280548	Total 54632 Claimed 54632	Total 66925 Claimed 66925	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	161763	Total 121256 Claimed 121256	Total 16670 Claimed 16670	Total 23837 Claimed 23837	0	0	0	0
Communication Expenses	Internet Charges View	167004	Total 164341 Claimed 164341	Total 1379 Claimed 1379	Total 1284 Claimed 1284	0	0	0	0
Communication Expenses	Telephone, Fax Charges	21471	Total 18895 Claimed 18895	Total 1717 Claimed 1717	Total 859 Claimed 859	0	0	0	0
Communication Expenses	Postage charges	667	Total 626 Claimed 626	Total 41 Claimed 41	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	334936	Total 159697 Claimed 159697	Total 66427 Claimed 66427	Total 108812 Claimed 108812	0	0	0	0
Establishment Expenses	Electricity	1806460	Total 922450 Claimed 922450	Total 353604 Claimed 353604	Total 530406 Claimed 530406	0	0	0	0
Establishment Expenses	Water	22341	Total 22341 Claimed 22341	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening Material	21110	Total 21000 Claimed 21000	Total 110 Claimed 110	Total 0 Claimed 0	0	0	0	0
Contractual Services	Sweeping and cleaning services View	125169	Total 82919 Claimed 82919	Total 16900 Claimed 16900	Total 25350 Claimed 25350	0	0	0	0

			Claimed 82919	Claimed 16900	Claimed 25350				
Contractual Services	Security services View	64000	Total 64000 Claimed 64000	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	479914	Total 474296 Claimed 474296	Total 3618 Claimed 3618	Total 2000 Claimed 2000	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	869615	Total 444961 Claimed 444961	Total 424654 Claimed 424654	Total 0 Claimed 0	0	0	0	0
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable). View	118000	Total 118000 Claimed 118000	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	1533431	Total 813314 Claimed 813314	Total 446676 Claimed 446676	Total 273441 Claimed 273441	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	3476825	Total 2137753 Claimed 2137753	Total 1088614 Claimed 1088614	Total 250458 Claimed 250458	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	97680	Total 90710 Claimed 90710	Total 6970 Claimed 6970	Total 0 Claimed 0	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	10605111	Total 10605111 Claimed 10605111	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Total Expenses		78499319	46081237	20057236	12360846	0	0	0	0
Total Claimed Expenses			46081237	20057236	12360846				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051**Name of the College/Institute:** Progressive Education Society's Modern College of Pharmacy, Nigdi, Pune**Code:** PH6370**Location:** Sector 21, Yamunanagar, Nigdi, Pune

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	CHAUDHARI PRAVIN DIGAMBAR	PRINCIPAL	2008-05-16	NA	PH	Applicable and Submitted	087104000160933 idbi bank ltd	Nationalized / Private / Scheduled	2017366	Bank Transfer	
2	Teaching	Regular	Approved	Yes	JADHAV SHAILAJA BHANUDAS	PROFESSOR	1998-08-21	NA	PH	Applicable and Submitted	087104000030852 idbi bank ltd	Nationalized / Private / Scheduled	1659532	Bank Transfer	
3	Teaching	Regular	Approved	Yes	BANDAWANE DEEPTI DINESH	PROFESSOR	1999-08-27	NA	MPH,PHARMD	Applicable and	087104000030931 idbi bank ltd	Nationalized / Private /	1619856	Bank Transfer	

4	Teaching	Regular	Approved	Yes	PHATAK ATUL ANAND	PROFESSOR	1999-08-02	NA	MPH,PHARMD	Applicable and Submitted	087104000030922 idbi bank ltd	Nationalized / Private / Scheduled	1619856	Bank Transfer
5	Teaching	Regular	Approved	Yes	PIMPLE SMITA SACHIN	PROFESSOR	2002-09-26	NA	MPH	Applicable and Submitted	087104000030940 idbi bank ltd	Nationalized / Private / Scheduled	1483968	Bank Transfer
6	Teaching	Regular	Approved	Yes	GALGATTE UPENDRA CHANDRAKANT	ASSOCIATE PROFESSOR	2004-09-01	NA	PH,PHARMD	Applicable and Submitted	087104000067643 idbi bank ltd	Nationalized / Private / Scheduled	1483968	Bank Transfer
7	Teaching	Regular	Approved	Yes	SHAIKH KARIMUNNISA SAMEER	PROFESSOR	2011-05-02	NA	MPH	Applicable and Submitted	0087104000258494 idbi bank ltd	Nationalized / Private / Scheduled	1202811	Bank Transfer
8	Teaching	Regular	Approved	Yes	NIPATE SONALI SUKHDEO	ASSOCIATE PROFESSOR	2004-09-01	NA	MPH	Applicable and Submitted	087104000098041 idbi bank ltd	Nationalized / Private / Scheduled	1175422	Bank Transfer
9	Teaching	Regular	Approved	Yes	PIMPLE BHUSHAN PRAKASH	ASSOCIATE PROFESSOR	2006-08-07	NA	PH	Applicable and Submitted	087104000129985 idbi bank ltd	Nationalized / Private / Scheduled	989528	Bank Transfer
10	Teaching	Regular	Approved	Yes	CHOPADE VITTHAL VISHRAM	ASSOCIATE PROFESSOR	2017-06-01	NA	MPH,PHARMD	Applicable and Submitted	087104000140638 idbi bank ltd	Nationalized / Private / Scheduled	989528	Bank Transfer
11	Teaching	Regular	Approved	Yes	BALAP AISHWARYA RAMCHANDRA	ASSISTANT PROFESSOR	2005-09-15	NA	PH	Applicable and Submitted	087104000109703 idbi bank ltd	Nationalized / Private / Scheduled	742782	Bank Transfer
12	Teaching	Regular	Approved	Yes	PATIL PALLAVI MANGESH	ASSISTANT PROFESSOR	2008-05-22	NA	PH	Applicable and Submitted	087104000159234 idbi bank ltd	Nationalized / Private / Scheduled	697536	Bank Transfer
13	Teaching	Regular	Approved	Yes	KAKAD KALYANI SHRINIVAS	ASSISTANT PROFESSOR	2008-05-21	NA	PH	Applicable and Submitted	087104000140768 idbi bank ltd	Nationalized / Private / Scheduled	695642	Bank Transfer
14	Teaching	Regular	Approved	Yes	HARDE MINAL TEJRAM	ASSISTANT PROFESSOR	2005-08-28	NA	PH	Applicable and Submitted	087104000099518 idbi bank ltd	Nationalized / Private / Scheduled	687708	Bank Transfer
15	Teaching	Regular	Approved	Yes	TAPKIR AMIT SURYAKANT	ASSISTANT PROFESSOR	2008-12-10	NA	MPH	Applicable and Submitted	087104000172608 idbi bank ltd	Nationalized / Private / Scheduled	680706	Bank Transfer
16	Teaching	Adhoc	Approved	Yes	KUCHEKAR MOHINI CHETAN	ASSISTANT PROFESSOR	2008-12-01	NA	PH	Applicable and Submitted	087104000173322 idbi bank ltd	Nationalized / Private / Scheduled	661200	Bank Transfer
17	Teaching	Regular	Approved	Yes	CHAUDHARI SOMDATTI YASHWANT	ASSISTANT PROFESSOR	2013-07-01	NA	MPH	Applicable and Submitted	0087104000300353 idbi bank ltd	Nationalized / Private / Scheduled	625456	Bank Transfer
18	Teaching	Adhoc	Approved	Yes	KORE PADMAJA SANTOSH	ASSISTANT PROFESSOR	2017-07-01	NA	PH	Applicable and Submitted	0087104000503983 idbi bank ltd	Nationalized / Private / Scheduled	595559	Bank Transfer
19	Teaching	Regular	Approved	Yes	GAIKWAD NIKITA MARUTI	ASSISTANT PROFESSOR	2013-12-02	NA	MPH	Applicable and Submitted	0087104000338882 idbi bank ltd	Nationalized / Private / Scheduled	542523	Bank Transfer
20	Teaching	Regular	Approved	Yes	MORE ANURADHA GHANSHYAM	ASSISTANT PROFESSOR	2017-08-01	NA	PH	Applicable and Submitted	0087104000504492 idbi bank ltd	Nationalized / Private / Scheduled	533406	Bank Transfer
21	Teaching	Adhoc	Approved	Yes	VISOKAR DEVENRDA LAXMAN	ASSISTANT PROFESSOR	2021-01-14	NA	MPH	Applicable and Submitted	0087104000597067 idbi bank	Nationalized / Private / Scheduled	467610	Bank Transfer
22	Teaching	Adhoc	Approved	Yes	CHAUDHARI SHEETAL DHIRAJ	ASSISTANT PROFESSOR	2021-01-25	NA	PH	Applicable and Submitted	0659104000022756 idbi bank	Nationalized / Private / Scheduled	393430	Bank Transfer
23	Teaching	Adhoc	Approved	Yes	DESAI UJWALA SHIVAJI	ASSISTANT PROFESSOR	2019-07-01	NA	PH	Applicable and Submitted	0087104000566742 idbi bank	Nationalized / Private / Scheduled	378808	Bank Transfer
24	Teaching	Adhoc	Approved	Yes	SARDA PRIYANKA PAWAN	ASSISTANT PROFESSOR	2021-01-20	NA	PH	Applicable and Submitted	0087104000597074 idbi bank	Nationalized / Private / Scheduled	346157	Bank Transfer
25	Teaching	Adhoc	Approved	Yes	KUMBHAR ANJALI RAMAKANT	ASSISTANT PROFESSOR	2019-07-10	NA	PHARMD	Applicable and Submitted	0087104000565950 idbi bank	Nationalized / Private / Scheduled	343111	Bank Transfer
26	Teaching	Adhoc	Approved	Yes	CHAVAN ROHINI PRABHAKAR	ASSISTANT PROFESSOR	2021-01-08	NA	PHARMD	Applicable and Submitted	0087104000597128 idbi bank	Nationalized / Private / Scheduled	318574	Bank Transfer
27	Teaching	Adhoc	Approved	Yes	VADJE SUVARNA AMIT	ASSISTANT PROFESSOR	2021-01-22	NA	PH	Applicable and Submitted	0087104000597159 idbi bank	Nationalized / Private / Scheduled	317343	Bank Transfer
28	Teaching	Adhoc	Approved	Yes	JINTURKAR RUPALI ARVIND	ASSISTANT PROFESSOR	2019-07-02	NA	PHARMD	Applicable and Submitted	008710400056711 idbi bank	Nationalized / Private / Scheduled	298250	Bank Transfer
29	Teaching	Adhoc	Approved	Yes	KALE NIKITA KISHOR	ASSISTANT PROFESSOR	2021-08-27	NA	PH	Applicable and Submitted	48210010982648 idbi bank	Nationalized / Private / Scheduled	214037	Bank Transfer
30	Teaching	Adhoc	Approved	Yes	PAWAR PRASHANT ASHOK	ASSISTANT PROFESSOR	2021-08-20	NA	PH	Applicable and Submitted	0087104000607087 idbi bank	Nationalized / Private / Scheduled	209876	Bank Transfer
31	Teaching	Adhoc	Approved	Yes	KALE SANGITA ABASAHEB	ASSISTANT PROFESSOR	2021-08-18	NA	PHARMD	Applicable and Submitted	0087104000607155 idbi bank	Nationalized / Private / Scheduled	207674	Bank Transfer
32	Teaching	Adhoc	Approved	Yes	GURAV ROHIT MARUTI	ASSISTANT PROFESSOR	2021-08-18	NA	PH	Applicable and Submitted	0087104000607209 idbi bank	Nationalized / Private / Scheduled	203291	Bank Transfer
33	Teaching	Adhoc	Approved	Yes	MALI RAJANI BABAN	ASSISTANT PROFESSOR	2021-07-26	NA	PHARMD	Applicable and Submitted	0087104000607162 idbi bank	Nationalized / Private / Scheduled	202230	Bank Transfer
34	Teaching	Adhoc	Approved	Yes	KHAPARDE MAYURI SANJAY	ASSISTANT PROFESSOR	2021-08-18	NA	PHARMD	Applicable and Submitted	0087104000607773 idbi bank	Nationalized / Private / Scheduled	197135	Bank Transfer

35	Teaching	Adhoc	Approved	Yes	BHOSLE SWATEJA SANJAY	ASSISTANT PROFESSOR.	2021-08-24	NA	PHARMD	Applicable and Submitted	0502104000124768 idbi bank	Nationalized / Private / Scheduled	194461	Bank Transfer
36	Teaching	Adhoc	Proposal sent	Yes	GUPTA SURBHI CHANDRASHEKHAR	ASSISTANT PROFESSOR.	2021-08-20	NA	PHARMD	Applicable and Submitted	0087104000607117 idbi bank	Nationalized / Private / Scheduled	191572	Bank Transfer
37	Teaching	Adhoc	Not Approved	Yes	JAGDALE SHUBHADA KAILAS	ASSISTANT PROFESSOR.	2021-01-20	2021-10-31	PH	Not Applicable	0087104000597142 idbi bank ltd	Nationalized / Private / Scheduled	175996	Bank Transfer
38	Teaching	Adhoc	Proposal sent	Yes	BAVADEKAR VASUDHA SWARNIL	ASSISTANT PROFESSOR.	2021-11-09	NA	PHARMD	Applicable and Submitted	0250104000065548 idbi bank	Nationalized / Private / Scheduled	148625	Bank Transfer
39	Teaching	Adhoc	Not Approved	Yes	KANDHARE SHUBHAM VAIJANATH	ASSISTANT PROFESSOR.	2021-07-12	2021-11-13	PHARMD	Not Applicable	0087104000605854 idbi bank ltd	Nationalized / Private / Scheduled	88062	Bank Transfer
40	Teaching	Adhoc	Proposal sent	Yes	PANDEY MADHURI MADAN MOHAN	ASSISTANT PROFESSOR.	2022-01-01	NA	PH	Not Applicable	1784104000070799 idbi bank ltd	Nationalized / Private / Scheduled	84888	Bank Transfer
41	Teaching	Adhoc	Not Approved	Yes	PATIL ANAGHA PATIL	ASSISTANT PROFESSOR.	2021-01-18	2021-07-17	PH	Not Applicable	0087104000597098 idbi bank ltd	Nationalized / Private / Scheduled	84455	Bank Transfer
42	Teaching	Adhoc	Not Approved	Yes	SHINGAN AARTI VIJAYKUMAR	ASSISTANT PROFESSOR.	2020-01-18	2021-07-31	PH	Not Applicable	0087104000597081 idbi bank ltd	Nationalized / Private / Scheduled	69220	Bank Transfer
43	Teaching	Adhoc	Not Approved	Yes	PANCHAL VARSHA EKNATHRAO	ASSISTANT PROFESSOR.	2021-01-20	NA	PHARMD	Applicable and Submitted	0087104000597128 idbi bank	Nationalized / Private / Scheduled	52838	Bank Transfer
44	Teaching	Adhoc	Proposal sent	Yes	DESAI SHRADDHA MOHANRAO	ASSISTANT PROFESSOR.	2022-03-02	NA	PHARMD	Applicable and Submitted	0087104000619769 idbi bank	Nationalized / Private / Scheduled	29376	Bank Transfer
45	Teaching	Regular	Approved	Yes	PUROHIT ANGIRA GAURAV	ASSISTANT PROFESSOR.	2006-08-17	NA	PH	Applicable and Submitted	087104000129930 idbi bank ltd	Nationalized / Private / Scheduled	28206	Bank Transfer
46	Teaching	Adhoc	Not Approved	Yes	KELA PUNAM RADHESHAM	ASSISTANT PROFESSOR.	2019-07-01	NA	PHARMD	Applicable and Submitted	0087104000566148 idbi bank	Nationalized / Private / Scheduled	15867	Bank Transfer
47	Administration	Regular	Not Approved	Yes	DALVI SUNIL MANOHAR	OFFICE SUPERINTENDENT	1999-07-26	NA	MPH	Applicable and Submitted	0087104000350839 idbi bank	Nationalized / Private / Scheduled	512789	Bank Transfer
48	Administration	Adhoc	Approved	Yes	YADAV ROHINI HARISHCHANDRA	LIBRARIAN	2007-07-01	NA	PH	Applicable and Submitted	0871040000163477 idbi bank	Nationalized / Private / Scheduled	397822	Bank Transfer
49	Administration	Regular	Not Approved	Yes	SHINDE CHANDRASHEKHAR KUNDLIK	CLERK	2000-02-29	NA	PH	Not Applicable	087104000043704 idbi bank	Nationalized / Private / Scheduled	313780	Bank Transfer
50	Administration	Regular	Not Approved	Yes	BHISHNURKAR PRACHEETI PRAFULA	CLERK	2001-04-09	NA	PH	Applicable and Submitted	008710400048028 idbi bank	Nationalized / Private / Scheduled	313780	Bank Transfer
51	Administration	Regular	Not Approved	Yes	DESHPANDE ARPITA ADHIR	CLERK	2001-07-02	NA	MPH	Not Applicable	0087104000128889 idbi bank	Nationalized / Private / Scheduled	304148	Bank Transfer
52	Administration	Regular	Not Approved	Yes	CHAUDHARI RAJENDRA SHASHIKANT	LIBRARY ATTENDANT	2003-09-01	NA	MPH	Not Applicable	0087104000337052 idbi bank	Nationalized / Private / Scheduled	251608	Bank Transfer
53	Administration	Regular	Not Approved	Yes	NALAWADE SANDEEP PANDHARINATH	LAB-TECHNICIAN	2004-10-05	NA	PH,PHARMD	Not Applicable	0087104000336826 idbi bank	Nationalized / Private / Scheduled	251608	Bank Transfer
54	Administration	Regular	Not Approved	Yes	BAHIRAT PRAMOD NIVRUTTI	LAB-ATTENDANT	2001-11-26	NA	PH	Not Applicable	087104000048019 idbi bank	Nationalized / Private / Scheduled	236832	Bank Transfer
55	Administration	Regular	Not Approved	Yes	SHIRKE SANJANA SANJAY	LAB-ATTENDANT	1999-03-06	NA	PH	Not Applicable	087104000048000 idbi bank	Nationalized / Private / Scheduled	230936	Bank Transfer
56	Administration		Not Approved	Yes	SHINDE SWAPNEEL CHANRAKANT	ACCOUNT-ASSISTANT	2021-03-01	NA	PHARMD	Not Applicable	0087104000598910 idbi bank	Nationalized / Private / Scheduled	225882	Bank Transfer
57	Administration	Regular	Not Approved	Yes	PANDKAR SHRIDHAR SURESH	CLERK	2008-04-30	NA	PH,PHARMD	Not Applicable	0087104000336741 idbi bank	Nationalized / Private / Scheduled	219710	Bank Transfer
58	Administration	Regular	Not Approved	Yes	DATIR VAISHALI GANESH	LAB-TECHNICIAN	2006-06-01	NA	MPH	Not Applicable	0087104000337434 idbi bank	Nationalized / Private / Scheduled	208890	Bank Transfer
59	Administration	Regular	Not Approved	Yes	MANVAL DINESH SURESH	LAB-ATTENDANT	2001-12-14	NA	PH	Not Applicable	087104000047995 idbi bank	Nationalized / Private / Scheduled	205130	Bank Transfer
60	Administration	Regular	Not Approved	Yes	VANGE SANJAY BHIKU	LAB-ATTENDANT	2007-07-01	NA	PH	Not Applicable	0087104000336819 idbi bank	Nationalized / Private / Scheduled	167662	Bank Transfer
61	Administration	Regular	Not Approved	Yes	SHINDE PANDURANG SUDAM	PEON	2007-07-02	NA	PHARMD	Not Applicable	0087104000515177 idbi bank	Nationalized / Private / Scheduled	152169	Bank Transfer
62	Administration	Regular	Not Approved	Yes	KAMBLE DATTA JAGANNATH	LAB-ATTENDANT	2003-02-01	NA	PH	Not Applicable	087104000047959 idbi bank	Nationalized / Private / Scheduled	149962	Bank Transfer
63	Administration		Not Approved	Yes	TARU SANDEEP ASHOK	LAB-ATTENDANT	2008-11-17	NA	MPH	Not Applicable	0087104000337427 idbi bank	Nationalized / Private / Scheduled	145888	Bank Transfer
64	Administration		Not Approved	Yes	SHIKHRE REKHA BALU	SWEEPER.	2006-06-01	NA	PH	Not Applicable	0087104000337069 idbi bank	Nationalized / Private / Scheduled	144724	Bank Transfer
65	Administration		Not Approved	Yes	SUKAL AMOL SHIVAJI	PEON	2009-01-19	NA	PH	Not Applicable	0087104000336901 idbi bank	Nationalized / Private / Scheduled	143200	Bank Transfer
66	Administration		Not	Yes	AWALE	PEON	2009-	NA	PHARMD	Not	0087104000336970	Nationalized	141600	Bank

		Approved		HARISHCHANDRA DADU		07-01			Applicable	idbi bank	/ Private / Scheduled		Transfer	
67	Administration	Not Approved	Yes	DODAKE MANJU SHEKHAR	PEON	2007-07-01	NA	PH	Not Applicable	0087104000336925 idbi bank	Nationalized / Private / Scheduled	139066	Bank Transfer	
68	Administration	Not Approved	Yes	HULSURE RAHUL NARAYAN	LAB-ATTENDANT	2011-09-10	NA	MPH	Not Applicable	0087104000336932 idbi bank	Nationalized / Private / Scheduled	126926	Bank Transfer	
69	Administration	Not Approved	Yes	MOHITE ANUPAMA SACHIN	LAB-TECHNICIAN	2021-01-19	NA	MPH	Not Applicable	0087104000597319 idbi bank	Nationalized / Private / Scheduled	124491	Bank Transfer	
70	Administration	Not Approved	Yes	KUCHEKAR MAHADAV PRALHAD	PEON	2010-08-01	NA	MPH	Not Applicable	0087104000336895 idbi bank	Nationalized / Private / Scheduled	123646	Bank Transfer	
71	Administration	Not Approved	Yes	SHIKHRE CHHAYA DAYANAND	SWEEPER.	2010-01-01	NA	PH	Not Applicable	0087104000538565 idbi bank	Nationalized / Private / Scheduled	123646	Bank Transfer	
72	Administration	Not Approved	Yes	NAGARKAR PRADNYA PARESH	LAB-TECHNICIAN	2021-08-11	NA	PHARMD	Not Applicable	0087104000597258 idbi bank	Nationalized / Private / Scheduled	121150	Bank Transfer	
73	Administration	Not Approved	Yes	KAMALE ANKITA DHONDIBA	LAB-TECHNICIAN	2019-02-02	NA	PHARMD	Not Applicable	0087104000552592 idbi bank	Nationalized / Private / Scheduled	117152	Bank Transfer	
74	Administration	Not Approved	Yes	THAKRE SHUBHANGEE GANESH	LAB-TECHNICIAN	2019-08-20	NA	PH	Not Applicable	0087104000572682 idbi bank	Nationalized / Private / Scheduled	115392	Bank Transfer	
75	Administration	Not Approved	Yes	PATIL SHITAL TARASING	CLERK	2019-07-01	NA	PH	Not Applicable	0087104000565981 idbi bank	Nationalized / Private / Scheduled	113190	Bank Transfer	
76	Administration	Not Approved	Yes	PAWAR RUPALI VIKAS	LAB-TECHNICIAN	2012-12-20	NA	PH	Not Applicable	0087104000430234 idbi bank	Nationalized / Private / Scheduled	111581	Bank Transfer	
77	Administration	Not Approved	Yes	KOLI RAJASHREE PRABHU	SWEEPER.	2013-03-09	NA	MPH	Not Applicable	0087104000430289 idbi bank	Nationalized / Private / Scheduled	85770	Bank Transfer	
78	Administration	Not Approved	Yes	DAVARGAVE SHRADDHA BALAJI	LAB-TECHNICIAN	2021-02-13	NA	MPH	Not Applicable	0087104000598903 idbi bank	Nationalized / Private / Scheduled	82935	Bank Transfer	
79	Administration	Not Approved	Yes	TALPE AVINASH MARUTI	ACCOUNT-CLERK	2021-02-22	NA	PHARMD	Not Applicable	087104000202312 idbi bank	Nationalized / Private / Scheduled	81600	Bank Transfer	
80	Administration	Not Approved	Yes	KULKARNI SWATI DHANANJAY	LIBRARY ASSISTANT	2021-02-22	NA	PHARMD	Not Applicable	0087104000598866 idbi bank	Nationalized / Private / Scheduled	60360	Bank Transfer	
81	Administration	Not Approved	Yes	SAUTADEKAR SONALI BAPURAO	LAB-TECHNICIAN	2022-03-02	NA	PHARMD	Not Applicable	0087104000619752 idbi bank	Nationalized / Private / Scheduled	12581	Bank Transfer	
82	Administration	Not Approved	Yes	KADAM DIPIKA SOHAN	LAB-TECHNICIAN	2022-03-10	NA	PH	Not Applicable	0087104000619745 idbi bank	Nationalized / Private / Scheduled	10065	Bank Transfer	
Total Teaching Faculty				46					Total Non Teaching Faculty				36	
Total Approved Faculty				37					Total Non Approved Faculty (Including Proposal Sent for Approval)				45	
Total Annual Salary - Teaching											25965445 (81%)			
Total Annual Salary - Administration											6267671 (19%)			
Total Annual Salary											32233116			
Total Basic Pay											15596881			
Total Grade Pay											3055190			
Total HRA Pay											2188422			
Total DA Pay											10710211			
Total TA Pay											682412			
Total IT/TDS Pay											2463186			
Total Institute PT/PF Pay											1330171			
Total PT/PF/other statutory deduction Pay											170556			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	PH6370 - Progressive Education Society's Modern College of Pharmacy, Nigdi, Pune
Address	Sector 21, Yamunanagar, Nigdi, Pune

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income						
Sr. No	Income Head	Total Income	PH	MPH	PHARMD	Non FRA	Hostel	Hospital	Trust
1	INCOME	78499321	46081238	20057237	12360846	0	0	0	0
Total Income		78499321	46081238	20057237	12360846	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion						
Sr. No	Income Head	Total Income	PH	MPH	PHARMD	Non FRA	Hostel	Hospital	Trust
1	BREAKAGE FEES	19629	Total 14076 Deductible 0	Total 5553 Deductible 0	Total 0 Deductible 0	0	0	0	0
2	DEFICIT - EXCESS EXPENDITURE OVER INCOME	8318425	Total 0 Deductible 0	Total 7114257 Deductible 0	Total 1204168 Deductible 0	0	0	0	0
3	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	532498	Total 366856 Deductible 0	Total 158687 Deductible 0	Total 6955 Deductible 0	0	0	0	0
4	CONSULTANCY FEES RECEIVED.	27402	Total 0 Deductible 0	Total 27402 Deductible 0	Total 0 Deductible 0	0	0	0	0
5	INTEREST ON FDR	282860	Total 127742 Deductible 0	Total 146453 Deductible 0	Total 8665 Deductible 0	0	0	0	0
6	BANK INTEREST INCOME	170396	Total 104453 Deductible 0	Total 38785 Deductible 0	Total 27158 Deductible 0	0	0	0	0
7	ENROLLMENT FEE INCOME	1000	Total 1000 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
8	ADMISSION CANCELLATION FEES	4000	Total 4000 Deductible 0	Total 0 Deductible 0	Total 0 Deductible 0	0	0	0	0
9	ADMISSION / APPLICATION FORM FEES	23400	Total 13400 Deductible 0	Total 6100 Deductible 0	Total 3900 Deductible 0	0	0	0	0
10	DEVELOPMENT FEES	7838127	Total 5195137 Deductible 0	Total 1464644 Deductible 0	Total 1178346 Deductible 0	0	0	0	0
11	TUITION FEES	61281584	Total 40254574 Deductible 0	Total 11095356 Deductible 0	Total 9931654 Deductible 0	0	0	0	0
Total Income		78499321	46081238	20057237	12360846	0	0	0	0
Total Deductible Income		0	0	0	0	0	0	0	0

Expenses Details			Segmental bifurcation of Expense						
Sr. No	Expense Head	Total Expense	PH	MPH	PHARMD	Non FRA	Hostel	Hospital	Trust
1	EXPENDITURE	78499319	46081237	20057236	12360846	0	0	0	0
Total Expenses		78499319	46081237	20057236	12360846	0	0	0	0

Expenses Conversion Details			Segmental bifurcation of Expenses						
Main Head	Sub Head	Total Expenses	PH	MPH	PHARMD	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	25965445	Total 13624487 Paid 13624487 Provision for Unpaid 0 Claimed 13624487	Total 9303779 Paid 9303779 Provision for Unpaid 0 Claimed 9303779	Total 3037179 Paid 3037179 Provision for Unpaid 0 Claimed 3037179	0	0	0	0

Salary - Teaching Staff	Colleges Contribution to PF	798758	Total 453565 Paid 453565 Provision for Unpaid 0 Claimed 453565	Total 219211 Paid 219211 Provision for Unpaid 0 Claimed 219211	Total 125982 Paid 125982 Provision for Unpaid 0 Claimed 125982	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	36947	Total 21254 Paid 21254 Provision for Unpaid 0 Claimed 21254	Total 9247 Paid 9247 Provision for Unpaid 0 Claimed 9247	Total 6446 Paid 6446 Provision for Unpaid 0 Claimed 6446	0	0	0	0
Salary - Teaching Staff	Gratuity provision	15531916	Total 6459378 Paid 0 Provision for Unpaid 6459378 Claimed 6459378	Total 3833716 Paid 0 Provision for Unpaid 3833716 Claimed 3833716	Total 5238822 Paid 0 Provision for Unpaid 5238822 Claimed 5238822	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	6267671	Total 3266720 Paid 3266720 Provision for Unpaid 0 Claimed 3266720	Total 1967091 Paid 1967091 Provision for Unpaid 0 Claimed 1967091	Total 1033860 Paid 1033860 Provision for Unpaid 0 Claimed 1033860	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	611479	Total 321064 Paid 321064 Provision for Unpaid 0 Claimed 321064	Total 182705 Paid 182705 Provision for Unpaid 0 Claimed 182705	Total 107710 Paid 107710 Provision for Unpaid 0 Claimed 107710	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	25386	Total 13428 Paid 13428 Provision for Unpaid 0 Claimed 13428	Total 7684 Paid 7684 Provision for Unpaid 0 Claimed 7684	Total 4274 Paid 4274 Provision for Unpaid 0 Claimed 4274	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity provision	3240657	Total 1739864 Paid 0 Provision for Unpaid 1739864 Claimed 1739864	Total 1082089 Paid 0 Provision for Unpaid 1082089 Claimed 1082089	Total 418704 Paid 0 Provision for Unpaid 418704 Claimed 418704	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	695360	Total 695360 Claimed 695360	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Guest lecture View	414000	Total 301000 Claimed 301000	Total 23000 Claimed 23000	Total 90000 Claimed 90000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	622035	Total 139027 Claimed 139027	Total 284004 Claimed 284004	Total 199004 Claimed 199004	0	0	0	0
Affiliation	University Affiliation Fee View	185600	Total 13000 Claimed 13000	Total 172600 Claimed 172600	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Eligibility fees View	80150	Total 45250 Claimed 45250	Total 21000 Claimed 21000	Total 13900 Claimed 13900	0	0	0	0
University fees paid (for students)	Enrollment Fee View	112576	Total 72392 Claimed 72392	Total 18556 Claimed 18556	Total 21628 Claimed 21628	0	0	0	0
Insurance	Building Insurance	12321	Total 12321 Claimed 12321	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	563727	Total 472611 Claimed 472611	Total 79696 Claimed 79696	Total 11420 Claimed 11420	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	572307	Total 347525 Claimed 347525	Total 220282 Claimed 220282	Total 4500 Claimed 4500	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	22104	Total 22104 Claimed 22104	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0

Audit Fees	Audit Fee - College	143617	Total 83117 Claimed 83117	Total 30800 Claimed 30800	Total 29700 Claimed 29700	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	131908	Total 116908 Claimed 116908	Total 15000 Claimed 15000	Total 0 Claimed 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	122534	Total 74534 Claimed 74534	Total 48000 Claimed 48000	Total 0 Claimed 0	0	0	0	0
Fines and Penalties	Fines and Penalties by Authority E.g. UGC/ AICTE/ MNC/ Gov/ University/ MCI etc.	111000	Total 111000 Claimed 111000	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Advertisement - General	188930	Total 188930 Claimed 188930	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	42550	Total 42550 Claimed 42550	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	487156	Total 5949 Claimed 5949	Total 481207 Claimed 481207	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	3. Alumni meet	31860	Total 31860 Claimed 31860	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	1069050	Total 762030 Claimed 762030	Total 54000 Claimed 54000	Total 253020 Claimed 253020	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	61934	Total 61752 Claimed 61752	Total 64 Claimed 64	Total 118 Claimed 118	0	0	0	0
Conference and Seminar	Conferences Seminar - Faculties	4150	Total 4150 Claimed 4150	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Legal	22639	Total 19939 Claimed 19939	Total 2700 Claimed 2700	Total 0 Claimed 0	0	0	0	0
Professional Charges	Professional Fees - Others	15950	Total 15950 Claimed 15950	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	402105	Total 280548 Claimed 280548	Total 54632 Claimed 54632	Total 66925 Claimed 66925	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	161763	Total 121256 Claimed 121256	Total 16670 Claimed 16670	Total 23837 Claimed 23837	0	0	0	0
Communication Expenses	Internet Charges View	167004	Total 164341 Claimed 164341	Total 1379 Claimed 1379	Total 1284 Claimed 1284	0	0	0	0
Communication Expenses	Telephone, Fax Charges	21471	Total 18895 Claimed 18895	Total 1717 Claimed 1717	Total 859 Claimed 859	0	0	0	0
Communication Expenses	Postage charges	667	Total 626 Claimed 626	Total 41 Claimed 41	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	334936	Total 159697 Claimed 159697	Total 66427 Claimed 66427	Total 108812 Claimed 108812	0	0	0	0
Establishment Expenses	Electricity	1806460	Total 922450 Claimed 922450	Total 353604 Claimed 353604	Total 530406 Claimed 530406	0	0	0	0
Establishment Expenses	Water	22341	Total 22341 Claimed 22341	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Gardening Material	21110	Total 21000 Claimed 21000	Total 110 Claimed 110	Total 0 Claimed 0	0	0	0	0
Contractual Services	Sweeping and cleaning services View	125169	Total 82919 Claimed 82919	Total 16900 Claimed 16900	Total 25350 Claimed 25350	0	0	0	0
Contractual Services	Security services View	64000	Total 64000 Claimed 64000	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Demonstration Material	479914	Total 474296 Claimed 474296	Total 3618 Claimed 3618	Total 2000 Claimed 2000	0	0	0	0
Laboratory Material and Other	Consumables, Chemicals etc.	869615	Total	Total	Total	0	0	0	0

Consumable for College			444961 Claimed 444961	424654 Claimed 424654	0 Claimed 0				
Other Expenses	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable). View	118000	Total 118000 Claimed 118000	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	1533431	Total 813314 Claimed 813314	Total 446676 Claimed 446676	Total 273441 Claimed 273441	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	3476825	Total 2137753 Claimed 2137753	Total 1088614 Claimed 1088614	Total 250458 Claimed 250458	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	97680	Total 90710 Claimed 90710	Total 6970 Claimed 6970	Total 0 Claimed 0	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	10605111	Total 10605111 Claimed 10605111	Total 0 Claimed 0	Total 0 Claimed 0	0	0	0	0
Total Expenses		78499319	46081237	20057236	12360846	0	0	0	0
Total Claimed Expenses			46081237	20057236	12360846				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: Progressive Education Society's Modern College of Pharmacy, Nigdi, Pune
Code: PH6370

Location: Sector 21, Yamunanagar, Nigdi, Pune

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	CHAUDHARI PRAVIN DIGAMBAR	PRINCIPAL	2008-05-16	NA	PH	Applicable and Submitted	087104000160933 idbi bank ltd	Nationalized / Private / Scheduled	2017366	Bank Transfer	
2	Teaching	Regular	Approved	Yes	JADHAV SHAILAJA BHANUDAS	PROFESSOR	1998-08-21	NA	PH	Applicable and Submitted	087104000030852 idbi bank ltd	Nationalized / Private / Scheduled	1659532	Bank Transfer	
3	Teaching	Regular	Approved	Yes	BANDAWANE DEEPTI DINESH	PROFESSOR	1999-08-27	NA	MPH,PHARMD	Applicable and Submitted	087104000030931 idbi bank ltd	Nationalized / Private / Scheduled	1619856	Bank Transfer	
4	Teaching	Regular	Approved	Yes	PHATAK ATUL ANAND	PROFESSOR	1999-08-02	NA	MPH,PHARMD	Applicable and Submitted	087104000030922 idbi bank ltd	Nationalized / Private / Scheduled	1619856	Bank Transfer	
5	Teaching	Regular	Approved	Yes	PIMPLE SMITA SACHIN	PROFESSOR	2002-09-26	NA	MPH	Applicable and Submitted	087104000030940 idbi bank ltd	Nationalized / Private / Scheduled	1483968	Bank Transfer	
6	Teaching	Regular	Approved	Yes	GALGATTE UPENDRA CHANDRAKANT	ASSOCIATE PROFESSOR	2004-09-01	NA	PH,PHARMD	Applicable and Submitted	087104000067643 idbi bank ltd	Nationalized / Private / Scheduled	1483968	Bank Transfer	
7	Teaching	Regular	Approved	Yes	SHAIKH KARIMUNNISA SAMEER	PROFESSOR	2011-05-02	NA	MPH	Applicable and Submitted	0087104000258494 idbi bank ltd	Nationalized / Private / Scheduled	1202811	Bank Transfer	
8	Teaching	Regular	Approved	Yes	NIPATE SONALI SUKHDEO	ASSOCIATE PROFESSOR	2004-09-01	NA	MPH	Applicable and Submitted	087104000098041 idbi bank ltd	Nationalized / Private / Scheduled	1175422	Bank Transfer	
9	Teaching	Regular	Approved	Yes	PIMPLE BHUSHAN PRAKASH	ASSOCIATE PROFESSOR	2006-08-07	NA	PH	Applicable and Submitted	087104000129985 idbi bank ltd	Nationalized / Private / Scheduled	989528	Bank Transfer	
10	Teaching	Regular	Approved	Yes	CHOPADE VITTHAL VISHRAM	ASSOCIATE PROFESSOR	2017-06-01	NA	MPH,PHARMD	Applicable and Submitted	087104000140638 idbi bank ltd	Nationalized / Private / Scheduled	989528	Bank Transfer	
11	Teaching	Regular	Approved	Yes	BALAP AISHWARYA RAMCHANDRA	ASSISTANT PROFESSOR	2005-09-15	NA	PH	Applicable and Submitted	087104000109703 idbi bank ltd	Nationalized / Private / Scheduled	742782	Bank Transfer	
12	Teaching	Regular	Approved	Yes	PATIL PALLAVI MANGESH	ASSISTANT PROFESSOR	2008-05-22	NA	PH	Applicable and Submitted	087104000159234 idbi bank ltd	Nationalized / Private / Scheduled	697536	Bank Transfer	
13	Teaching	Regular	Approved	Yes	KAKAD KALYANI SHRINIVAS	ASSISTANT PROFESSOR	2008-05-21	NA	PH	Applicable and Submitted	087104000140768 idbi bank ltd	Nationalized / Private / Scheduled	695642	Bank Transfer	
14	Teaching	Regular	Approved	Yes	HARDE MINAL TEJRAM	ASSISTANT PROFESSOR	2005-08-28	NA	PH	Applicable and Submitted	087104000099518 idbi bank ltd	Nationalized / Private / Scheduled	687708	Bank Transfer	
15	Teaching	Regular	Approved	Yes	TAPKIR AMIT SURYAKANT	ASSISTANT PROFESSOR	2008-12-10	NA	MPH	Applicable and Submitted	087104000172608 idbi bank ltd	Nationalized / Private / Scheduled	680706	Bank Transfer	
16	Teaching	Adhoc	Approved	Yes	KUCHEKAR MOHINI CHETAN	ASSISTANT PROFESSOR	2008-12-01	NA	PH	Applicable and Submitted	087104000173322 idbi bank ltd	Nationalized / Private / Scheduled	661200	Bank Transfer	
17	Teaching	Regular	Approved	Yes	CHAUDHARI SOMDATTI YASHWANT	ASSISTANT PROFESSOR	2013-07-01	NA	MPH	Applicable and Submitted	0087104000300353 idbi bank ltd	Nationalized / Private / Scheduled	625456	Bank Transfer	
18	Teaching	Adhoc	Approved	Yes	KORE PADMAJA SANTOSH	ASSISTANT PROFESSOR	2017-07-01	NA	PH	Applicable and Submitted	0087104000503983 idbi bank ltd	Nationalized / Private / Scheduled	595559	Bank Transfer	
19	Teaching	Regular	Approved	Yes	GAIKWAD NIKITA MARUTI	ASSISTANT PROFESSOR	2013-12-02	NA	MPH	Applicable and Submitted	0087104000338882 idbi bank ltd	Nationalized / Private / Scheduled	542523	Bank Transfer	
20	Teaching	Regular	Approved	Yes	MORE ANURADHA GHANSHYAM	ASSISTANT PROFESSOR	2017-08-01	NA	PH	Applicable and Submitted	0087104000504492 idbi bank ltd	Nationalized / Private / Scheduled	533406	Bank Transfer	
21	Teaching	Adhoc	Approved	Yes	VISOKAR DEVENRDA LAXMAN	ASSISTANT PROFESSOR	2021-01-14	NA	MPH	Applicable and Submitted	0087104000597067 idbi bank	Nationalized / Private / Scheduled	467610	Bank Transfer	
22	Teaching	Adhoc	Approved	Yes	CHAUDHARI SHEETAL DHIRAJ	ASSISTANT PROFESSOR	2021-01-25	NA	PH	Applicable and Submitted	0659104000022756 idbi bank	Nationalized / Private / Scheduled	393430	Bank Transfer	
23	Teaching	Adhoc	Approved	Yes	DESAI UJWALA SHIVAJI	ASSISTANT PROFESSOR	2019-07-01	NA	PH	Applicable and Submitted	0087104000566742 idbi bank	Nationalized / Private / Scheduled	378808	Bank Transfer	
24	Teaching	Adhoc	Approved	Yes	SARDA PRIYANKA PAWAN	ASSISTANT PROFESSOR	2021-01-20	NA	PH	Applicable and Submitted	0087104000597074 idbi bank	Nationalized / Private / Scheduled	346157	Bank Transfer	
25	Teaching	Adhoc	Approved	Yes	KUMBHAR ANJALI RAMAKANT	ASSISTANT PROFESSOR	2019-07-10	NA	PHARMD	Applicable and Submitted	0087104000565950 idbi bank	Nationalized / Private / Scheduled	343111	Bank Transfer	
26	Teaching	Adhoc	Approved	Yes	CHAVAN ROHINI PRABHAKAR	ASSISTANT PROFESSOR	2021-01-08	NA	PHARMD	Applicable and Submitted	0087104000597128 idbi bank	Nationalized / Private / Scheduled	318574	Bank Transfer	

										Submitted		Scheduled				
27	Teaching	Adhoc	Approved	Yes	VADJE SUVARNA AMIT	ASSISTANT PROFESSOR.	2021-01-22	NA	PH	Applicable and Submitted	0087104000597159 idbi bank	Nationalized / Private / Scheduled	317343	Bank Transfer		
28	Teaching	Adhoc	Approved	Yes	JINTURKAR RUPALI ARVIND	ASSISTANT PROFESSOR.	2019-07-02	NA	PHARM D	Applicable and Submitted	008710400056711 idbi bank	Nationalized / Private / Scheduled	298250	Bank Transfer		
29	Teaching	Adhoc	Approved	Yes	KALE NIKITA KISHOR	ASSISTANT PROFESSOR.	2021-08-27	NA	PH	Applicable and Submitted	48210010982648 idbi bank	Nationalized / Private / Scheduled	214037	Bank Transfer		
30	Teaching	Adhoc	Approved	Yes	PAWAR PRASHANT ASHOK	ASSISTANT PROFESSOR.	2021-08-20	NA	PH	Applicable and Submitted	0087104000607087 idbi bank	Nationalized / Private / Scheduled	209876	Bank Transfer		
31	Teaching	Adhoc	Approved	Yes	KALE SANGITA ABASAHEB	ASSISTANT PROFESSOR.	2021-08-18	NA	PHARM D	Applicable and Submitted	0087104000607155 idbi bank	Nationalized / Private / Scheduled	207674	Bank Transfer		
32	Teaching	Adhoc	Approved	Yes	GURAV ROHIT MARUTI	ASSISTANT PROFESSOR.	2021-08-18	NA	PH	Applicable and Submitted	0087104000607209 idbi bank	Nationalized / Private / Scheduled	203291	Bank Transfer		
33	Teaching	Adhoc	Approved	Yes	MALI RAJANI BABAN	ASSISTANT PROFESSOR.	2021-07-26	NA	PHARM D	Applicable and Submitted	0087104000607162 idbi bank	Nationalized / Private / Scheduled	202230	Bank Transfer		
34	Teaching	Adhoc	Approved	Yes	KHAPARDE MAYURI SANJAY	ASSISTANT PROFESSOR.	2021-08-18	NA	PHARM D	Applicable and Submitted	0087104000607773 idbi bank	Nationalized / Private / Scheduled	197135	Bank Transfer		
35	Teaching	Adhoc	Approved	Yes	BHOSLE SWATEJA SANJAY	ASSISTANT PROFESSOR.	2021-08-24	NA	PHARM D	Applicable and Submitted	0502104000124768 idbi bank	Nationalized / Private / Scheduled	194461	Bank Transfer		
36	Teaching	Adhoc	Proposal sent	Yes	GUPTA SURBHI CHANDRASHEKHAR	ASSISTANT PROFESSOR.	2021-08-20	NA	PHARM D	Applicable and Submitted	0087104000607117 idbi bank	Nationalized / Private / Scheduled	191572	Bank Transfer		
37	Teaching	Adhoc	Not Approved	Yes	JAGDALE SHUBHADA KAILAS	ASSISTANT PROFESSOR.	2021-01-20	2021-10-31	PH	Not Applicable	0087104000597142 idbi bank ltd	Nationalized / Private / Scheduled	175996	Bank Transfer		
38	Teaching	Adhoc	Proposal sent	Yes	BAVADEKAR VASUDHA SWAPNIL	ASSISTANT PROFESSOR.	2021-11-09	NA	PHARM D	Applicable and Submitted	0250104000065548 idbi bank	Nationalized / Private / Scheduled	148625	Bank Transfer		
39	Teaching	Adhoc	Not Approved	Yes	KANDHARE SHUBHAM VAJANATH	ASSISTANT PROFESSOR.	2021-07-12	2021-11-13	PHARM D	Not Applicable	0087104000605854 idbi bank ltd	Nationalized / Private / Scheduled	88062	Bank Transfer		
40	Teaching	Adhoc	Proposal sent	Yes	PANDEY MADHURI MADAN MOHAN	ASSISTANT PROFESSOR.	2022-01-01	NA	PH	Not Applicable	1784104000070799 idbi bank ltd	Nationalized / Private / Scheduled	84888	Bank Transfer		
41	Teaching	Adhoc	Not Approved	Yes	PATIL ANAGHA PATIL	ASSISTANT PROFESSOR.	2021-01-18	2021-07-17	PH	Not Applicable	0087104000597098 idbi bank ltd	Nationalized / Private / Scheduled	84455	Bank Transfer		
42	Teaching	Adhoc	Not Approved	Yes	SHINGAN AARTI VIJAYKUMAR	ASSISTANT PROFESSOR.	2020-01-18	2021-07-31	PH	Not Applicable	0087104000597081 idbi bank ltd	Nationalized / Private / Scheduled	69220	Bank Transfer		
43	Teaching	Adhoc	Not Approved	Yes	PANCHAL VARSHA EKNATHRAO	ASSISTANT PROFESSOR.	2021-01-20	NA	PHARM D	Applicable and Submitted	0087104000597128 idbi bank	Nationalized / Private / Scheduled	52838	Bank Transfer		
44	Teaching	Adhoc	Proposal sent	Yes	DESAI SHRADDHA MOHANRAO	ASSISTANT PROFESSOR.	2022-03-02	NA	PHARM D	Applicable and Submitted	0087104000619769 idbi bank	Nationalized / Private / Scheduled	29376	Bank Transfer		
45	Teaching	Regular	Approved	Yes	PUROHIT ANGIRA GAURAV	ASSISTANT PROFESSOR.	2006-08-17	NA	PH	Applicable and Submitted	087104000129930 idbi bank ltd	Nationalized / Private / Scheduled	28206	Bank Transfer		
46	Teaching	Adhoc	Not Approved	Yes	KELA PUNAM RADHESHAM	ASSISTANT PROFESSOR.	2019-07-01	NA	PHARM D	Applicable and Submitted	0087104000566148 idbi bank	Nationalized / Private / Scheduled	15867	Bank Transfer		
47	Administration	Regular	Not Approved	Yes	DALVI SUNIL MANOHAR	OFFICE SUPERINTENDENT	1999-07-26	NA	MPH	Applicable and Submitted	0087104000350839 idbi bank	Nationalized / Private / Scheduled	512789	Bank Transfer		
48	Administration	Adhoc	Approved	Yes	YADAV ROHINI HARISHCHANDRA	LIBRARIAN	2007-07-01	NA	PH	Applicable and Submitted	0871040000163477 idbi bank	Nationalized / Private / Scheduled	397822	Bank Transfer		
49	Administration	Regular	Not Approved	Yes	SHINDE CHANDRASHEKHAR KUNDLIK	CLERK	2000-02-29	NA	PH	Not Applicable	087104000043704 idbi bank	Nationalized / Private / Scheduled	313780	Bank Transfer		
50	Administration	Regular	Not Approved	Yes	BHISHNURKAR PRACHEETI PRAFULLA	CLERK	2001-04-09	NA	PH	Applicable and Submitted	008710400048028 idbi bank	Nationalized / Private / Scheduled	313780	Bank Transfer		
51	Administration	Regular	Not Approved	Yes	DESHPANDE ARPITA ADHIR	CLERK	2001-07-02	NA	MPH	Not Applicable	0087104000128889 idbi bank	Nationalized / Private / Scheduled	304148	Bank Transfer		
52	Administration	Regular	Not Approved	Yes	CHAUDHARI RAJENDRA SHASHIKANT	LIBRARY ATTENDANT	2003-09-01	NA	MPH	Not Applicable	0087104000337052 idbi bank	Nationalized / Private / Scheduled	251608	Bank Transfer		
53	Administration	Regular	Not Approved	Yes	NALAWADE SANDEEP PANDHARINATH	LAB-TECHNICIAN	2004-10-05	NA	PH,PHARM D	Not Applicable	0087104000336826 idbi bank	Nationalized / Private / Scheduled	251608	Bank Transfer		
54	Administration	Regular	Not Approved	Yes	BAHIRAT PRAMOD NIVRUTTI	LAB-ATTENDANT	2001-11-26	NA	PH	Not Applicable	087104000048019 idbi bank	Nationalized / Private / Scheduled	236832	Bank Transfer		
55	Administration	Regular	Not Approved	Yes	SHIRKE SANJANA SANJAY	LAB-ATTENDANT	1999-03-06	NA	PH	Not Applicable	087104000048000 idbi bank	Nationalized / Private / Scheduled	230936	Bank Transfer		
56	Administration		Not Approved	Yes	SHINDE SWAPNEEL CHANRAKANT	ACCOUNT-ASSISTANT	2021-03-01	NA	PHARM D	Not Applicable	0087104000598910 idbi bank	Nationalized / Private / Scheduled	225882	Bank Transfer		
57	Administration	Regular	Not Approved	Yes	PANDKAR SHRIDHAR SURESH	CLERK	2008-04-30	NA	PH,PHARM D	Not Applicable	0087104000336741 idbi bank	Nationalized / Private / Scheduled	219710	Bank Transfer		

58	Administration	Regular	Not Approved	Yes	DATIR VAISHALI GANESH	LAB-TECHNICIAN	2006-06-01	NA	MPH	Not Applicable	008710400037434 idbi bank	Nationalized / Private / Scheduled	208890	Bank Transfer	
59	Administration	Regular	Not Approved	Yes	MANVAL DINESH SURESH	LAB-ATTENDANT	2001-12-14	NA	PH	Not Applicable	087104000047995 idbi bank	Nationalized / Private / Scheduled	205130	Bank Transfer	
60	Administration	Regular	Not Approved	Yes	VANGE SANJAY BHIKU	LAB-ATTENDANT	2007-07-01	NA	PH	Not Applicable	0087104000336819 idbi bank	Nationalized / Private / Scheduled	167662	Bank Transfer	
61	Administration	Regular	Not Approved	Yes	SHINDE PANDURANG SUDAM	PEON	2007-07-02	NA	PHARMD	Not Applicable	0087104000515177 idbi bank	Nationalized / Private / Scheduled	152169	Bank Transfer	
62	Administration	Regular	Not Approved	Yes	KAMBLE DATTA JAGANNATH	LAB-ATTENDANT	2003-02-01	NA	PH	Not Applicable	087104000047959 idbi bank	Nationalized / Private / Scheduled	149962	Bank Transfer	
63	Administration		Not Approved	Yes	TARU SANDEEP ASHOK	LAB-ATTENDANT	2008-11-17	NA	MPH	Not Applicable	0087104000337427 idbi bank	Nationalized / Private / Scheduled	145888	Bank Transfer	
64	Administration		Not Approved	Yes	SHIKHRE REKHA BALU	SWEEPER.	2006-06-01	NA	PH	Not Applicable	0087104000337069 idbi bank	Nationalized / Private / Scheduled	144724	Bank Transfer	
65	Administration		Not Approved	Yes	SUKAL AMOL SHIVAJI	PEON	2009-01-19	NA	PH	Not Applicable	0087104000336901 idbi bank	Nationalized / Private / Scheduled	143200	Bank Transfer	
66	Administration		Not Approved	Yes	AWALE HARISHCHANDRA DADU	PEON	2009-07-01	NA	PHARMD	Not Applicable	0087104000336970 idbi bank	Nationalized / Private / Scheduled	141600	Bank Transfer	
67	Administration		Not Approved	Yes	DODAKE MANJU SHEKHAR	PEON	2007-07-01	NA	PH	Not Applicable	0087104000336925 idbi bank	Nationalized / Private / Scheduled	139066	Bank Transfer	
68	Administration		Not Approved	Yes	HULSURE RAHUL NARAYAN	LAB-ATTENDANT	2011-09-10	NA	MPH	Not Applicable	0087104000336932 idbi bank	Nationalized / Private / Scheduled	126926	Bank Transfer	
69	Administration		Not Approved	Yes	MOHITE ANUPAMA SACHIN	LAB-TECHNICIAN	2021-01-19	NA	MPH	Not Applicable	0087104000597319 idbi bank	Nationalized / Private / Scheduled	124491	Bank Transfer	
70	Administration		Not Approved	Yes	KUCHEKAR MAHADAV PRALHAD	PEON	2010-08-01	NA	MPH	Not Applicable	0087104000336895 idbi bank	Nationalized / Private / Scheduled	123646	Bank Transfer	
71	Administration		Not Approved	Yes	SHIKHRE CHHAYA DAYANAND	SWEEPER.	2010-01-01	NA	PH	Not Applicable	0087104000538565 idbi bank	Nationalized / Private / Scheduled	123646	Bank Transfer	
72	Administration		Not Approved	Yes	NAGARKAR PRADNYA PARESH	LAB-TECHNICIAN	2021-08-11	NA	PHARMD	Not Applicable	0087104000597258 idbi bank	Nationalized / Private / Scheduled	121150	Bank Transfer	
73	Administration		Not Approved	Yes	KAMALE ANKITA DHONDIBA	LAB-TECHNICIAN	2019-02-02	NA	PHARMD	Not Applicable	0087104000552592 idbi bank	Nationalized / Private / Scheduled	117152	Bank Transfer	
74	Administration		Not Approved	Yes	THAKRE SHUBHANGEE GANESH	LAB-TECHNICIAN	2019-08-20	NA	PH	Not Applicable	0087104000572682 idbi bank	Nationalized / Private / Scheduled	115392	Bank Transfer	
75	Administration		Not Approved	Yes	PATIL SHITAL TARASING	CLERK	2019-07-01	NA	PH	Not Applicable	0087104000565981 idbi bank	Nationalized / Private / Scheduled	113190	Bank Transfer	
76	Administration		Not Approved	Yes	PAWAR RUPALI VIKAS	LAB-TECHNICIAN	2012-12-20	NA	PH	Not Applicable	0087104000430234 idbi bank	Nationalized / Private / Scheduled	111581	Bank Transfer	
77	Administration		Not Approved	Yes	KOLI RAJASHREE PRABHU	SWEEPER.	2013-03-09	NA	MPH	Not Applicable	0087104000430289 idbi bank	Nationalized / Private / Scheduled	85770	Bank Transfer	
78	Administration		Not Approved	Yes	DAVARGAVE SHRADDHA BALAJI	LAB-TECHNICIAN	2021-02-13	NA	MPH	Not Applicable	0087104000598903 idbi bank	Nationalized / Private / Scheduled	82935	Bank Transfer	
79	Administration		Not Approved	Yes	TALPE AVINASH MARUTI	ACCOUNT-CLERK	2021-02-22	NA	PHARMD	Not Applicable	087104000202312 idbi bank	Nationalized / Private / Scheduled	81600	Bank Transfer	
80	Administration		Not Approved	Yes	KULKARNI SWATI DHANANJAY	LIBRARY ASSISTANT	2021-02-22	NA	PHARMD	Not Applicable	0087104000598866 idbi bank	Nationalized / Private / Scheduled	60360	Bank Transfer	
81	Administration		Not Approved	Yes	SAUTADEKAR SONALI BAPURAO	LAB-TECHNICIAN	2022-03-02	NA	PHARMD	Not Applicable	0087104000619752 idbi bank	Nationalized / Private / Scheduled	12581	Bank Transfer	
82	Administration		Not Approved	Yes	KADAM DIPIKA SOHAN	LAB-TECHNICIAN	2022-03-10	NA	PH	Not Applicable	0087104000619745 idbi bank	Nationalized / Private / Scheduled	10065	Bank Transfer	
Total Teaching Faculty						46	Total Non Teaching Faculty						36		
Total Approved Faculty						37	Total Non Approved Faculty (Including Proposal Sent for Approval)						45		
Total Annual Salary - Teaching												25965445 (81%)			
Total Annual Salary - Administration												6267671 (19%)			
Total Annual Salary												32233116			
Total Basic Pay												15596881			
Total Grade Pay												3055190			
Total HRA Pay												2188422			
Total DA Pay												10710211			
Total TA Pay												682412			
Total IT/TDS Pay												2463186			
Total Institute PT/PF Pay												1330171			
Total PT/PF/other statutory deduction Pay												170556			

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Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MPH

1	Name of the College/Institute: Progressive Education Society's Modern College of Pharmacy, Nigdi, Pune Code: PH6370 Stream: MPH Year: 2023-24 Location: Sector 21, Yamunanagar, Nigdi, Pune		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved Approved Approved Approved	125000 125000 115000 160000 125000
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 261224 Rs.	
	C) Year of recognition by respective council/Government :	2008	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	PH,MPH,PHARMD	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	16605522	159668
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	23000	221
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	16628522	159890
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	3428714	32968
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	20057236	192858
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (401145) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	20057236	192858
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	2005724	19286
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	561000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	765830	7364
4.5	Total of (4.2.2.2 to 4.4)	23389790	224902
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	102	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	104	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	104	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	224902	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	2249	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	227151	
4.10	Development fee (10% of 4.9.1)	22715	
4.10.1	Total fee (4.9.1 + 4.10)	249866	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - 101_200(9086) - Add = 9086 Ph.D Holder - 47% - Add = 1136 Research Publications in international journals & Patents - 55.50 per faculty per year - Add = 1136 Placement of students - 70% - Add = 1136	12494	
	4.10.3	Total Development Fee (4.10 + 4.10.2-(35209)) or Limited 15% of Tuition Fee(4.9.1- (34073)) whichever is less.	34073
4.10.4	Total Fee (4.9.1 + 4.10.3)	261224	

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date
Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date
Disallowance:-
1)
2)
3)

4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PHARMD

1	Name of the College/Institute: Progressive Education Society's Modern College of Pharmacy, Nigdi, Pune Code: PH6370 Stream: PHARMD Year: 2023-24 Location: Sector 21, Yamunanagar, Nigdi, Pune		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved Approved Approved Approved	100000 100000 115000 75000 60000
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 136242 Rs.	
	C) Year of recognition by respective council/Government :	2018	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	PH,MPH,PHARMD	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	9972977	78527
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	90000	709
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	10062977	79236
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	2297869	18093
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	12360846	97329
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (247217) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	12360846	97329
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	1236085	9733
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	660000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	175466	1382
4.5	Total of (4.2.2.2 to 4.4)	14432397	113641
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	127	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	127	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	113641	
4.9A	Equalization Factor - Duration of Course 6 Years - 4.25% of 4.9	4830	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	118471	
4.10	Development fee (10% of 4.9.1)	11847	
4.10.1	Total fee (4.9.1 + 4.10)	130318	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - 101_200(4739) - Add = 4739 Ph.D Holder - 47% - Add = 592 Research Publications in international journals & Patents - 32.65 per faculty per year - Add = 592 Placement of students - 70% - Add = 592	6515	
	4.10.3	Total Development Fee (4.10 + 4.10.2-(18362)) or Limited 15% of Tuition Fee(4.9.1- (17771)) whichever is less.	17771
4.10.4	Total Fee (4.9.1 + 4.10.3)	136242	

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)

4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PH

1	Name of the College/Institute: Progressive Education Society's Modern College of Pharmacy, Nigdi, Pune Code: PH6370 Stream: PH Year: 2023-24 Location: Sector 21, Yamunanagar, Nigdi, Pune		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved 110000 Approved 110000 Approved 115000 Approved 103000 Approved 98500	
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 152446 Rs.	
	C) Year of recognition by respective council/Government :	1998	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	PH,MPH,PHARMD	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	25899760	61520
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	996360	2367
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	26896120	63886
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	19185117	45570
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	46081237	109457
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (921625) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	46081237	109457
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	4608124	10946
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	1980000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1382295	3283
4.5	Total of (4.2.2.2 to 4.4)	54051656	128389
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	360	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	421	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	421	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	128389	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	4173	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	132562	
4.10	Development fee (10% of 4.9.1)	13256	
4.10.1	Total fee (4.9.1 + 4.10)	145818	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 6628(100%)/ NIRF within top 500 - 101_200(5302) - Add = 6628 Ph.D Holder - 47% - Add = 663 Research Publications in international journals & Patents - 12.07 per faculty per year - Add = 663 Placement of students - 70% - Add = 663	8617	
4.10.3	Total Development Fee (4.10 + 4.10.2-(21873)) or Limited 15% of Tuition Fee(4.9.1- (19884)) whichever is less.	19884	
4.10.4	Total Fee (4.9.1 + 4.10.3)	152446	

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date _____
Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date _____
Disallowance:-
1) _____
2) _____
3) _____

4)

Prepared by:

Checked by (Chartered Accountant)