

## COMPUTATION OF FEES FOR AY 2016-17 - HIGHER & TECHNICAL COURSES (UG)

1	Name of the College/Institute : P.E. Society's Modern College of Pharmacy <b>Code : PH6370</b> Location : Setor No 21, Yamunanagar Nigdi Pune-411044			
3	A) Approved fee for AY 2015-16 Rs.-89580	Interim Fee for AY 2016-17 Rs- 94059.00		
	B) Collected fee as per affidavit Rs.89580	Proposed for A.Y. 2016-17 <b>Rs. 109726.00</b>		
	C) Year of recognition by respective council/Government	1998		
2.1	In case the Institute has not submit its fee approval proposal for 2015-16, the fees collected by it per student	Rs. _____ NA _____		
3	Whether undertaking on stamp paper submitted reg. refund?	No		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)		Expenditure permitted (in Rs.)
		Total	Per Student (divided by 4.8)	For Official use only
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE/AICTE/PCI/GOVERNMENT/ UNIVERSITY norms the figure to be given of No. of Professors/ Assistant Professors as per the norms required and actual No.	9748243	37350	
4.1.2.	Salary/Honorarium paid to visiting Faculties and their number.	754098	2889	
<b>4.1.3</b>	<b>Total Salary Expenditure (4.1.1+4.1.2)</b>	<b>10502341</b>	<b>40239</b>	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)	758011	2904	
4.2.1	a) Less income derived by using college property ( See norm 2.13) b) Hostel expenses, if any ( See norm 2.2.2)	0	0	
<b>4.2.2</b>	<b>Total (4.1.3+4.2)-(4.2.1)</b>	<b>11260352</b>	<b>43143</b>	
4.2.3	10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5) for 2016-17	1126035	4314	
4.3	Usage charge for building ( See norm 2.4.2)	840000	3218	
4.4	Depreciation on other assets at approved rates as on 31.3.2015 ( See norm 2.4)	12574007	48176	
<b>4.5</b>	<b>Total of (4.2.2 to 4.4)+(4.11.1)</b>	<b>25800394</b>	<b>98852</b>	
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) This is to exclude the Tuition Waiver Scheme (TWS) students.	240		
4.7	Actual strength in the course run in Academic Year 2015-16 (No.)	261		
4.8	Controlling strength (no.) (Higher of 4.6 & 4.7)	261		
4.9	Tuition Fee (4.5 /4.8)	98852		



4.10	Development fee (10% of 4.9)		9885		
4.10.1	Total Fee (4.9+4.10)		108737		
4.10.2	Credit for accreditation/NAAC- B Grade. (See norm 2.6.1)		989		
4.10.3	Total Fee (4.10.1 + 4.10.2)		109726		
4.11	Additional Expenditure of 6 <sup>th</sup> pay commission if actually paid and not included in 4.1.1(See norm 2.1.4).	4.11.1 Total	-		
		4.11.2 per Student			

Note: The amount in 4.11.2 is to be collected from all the student in the institution. However for the student admitted in 2015-16 it is already included in their tuition fee (See 4.5)

Note:  
Courses run in the same Premises /Campus/Location:

Name of the Course	No of Students	Tuition time Per day
B.Pharm	261	7.5 hrs
M.Pharm	108	7.5 hrs



Date :- 25/10/2016  
Place :- Nigdi

Signature and Seal of the  
Person duly authorised in terms of section 2 (I) of the  
Act with Code No.

R. E. S. Modern College of Pharmacy  
Yamunanagar, Sector No. 21, Nigdi,  
Pin - 381 044



Disallowance:

- 1)
- 2)
- 3)

Prepared by:  
Date:

Checked by  
(Chartered Accountant)

## COMPUTATION OF FEES FOR AY 2016-17 - HIGHER & TECHNICAL COURSES (PG)

Name of the College/Institute : P.E. Society's Modern College of Pharmacy <b>Code : MP6370</b> Location : Setor No 21, Yamunanagar Nigdi Pune-411044			
2	A) Approved fee for AY 2015-16 Rs.-91300	Interim Fee for AY 2016-17 Rs- 95865.00	
	B) Collected fee as per affidavit Rs.-91300	Proposed for A.Y. 2016-17 <b>Rs.124269.00</b>	
	C) Year of recognition by respective council/Government	2008	
..1	In case the Institute has not submit its fee approval proposal for 2015-16, the fees collected by it per student	Rs. NA _____	
3	Whether undertaking on stamp paper submitted reg. refund?	No	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	Expenditure permitted (in Rs.)
		Total	Per Student (divided by 4.8)
			For Official use only
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE/AICTE/PCI/GOVERNMENT/ UNIVERSITY norms the figure to be given of No. of Professors/ Assistant Professors as per the norms required and actual No.	7647653	50314
4.1.2	Salary/Honorarium paid to visiting Faculties and their number.	336067	2211
<b>4.1.3</b>	<b>Total Salary Expenditure (4.1.1+4.1.2)</b>	<b>7983720</b>	<b>52524</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)	695300	4574
4.2.1	a) Less income derived by using college property ( See norm 2.13) b) Hostel expenses, if any ( See norm 2.2.2)	0	0
<b>4.2.2</b>	<b>Total (4.1.3+4.2)-(4.2.1)</b>	<b>8679020</b>	<b>57099</b>
4.2.3	10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5) for 2016-17	867902	5710
4.3	Usage charge for building ( See norm 2.4.2)	532000	3500
4.4	Depreciation on other assets at approved rates as on 31.3.2015 ( See norm 2.4)	6938138	45646
<b>4.5</b>	<b>Total of (4.2.2 to 4.4)+(4.1.1)</b>	<b>17017060</b>	<b>111954</b>
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) This is to exclude the Tuition Waiver Scheme (TWS) students.	152	
4.7	Actual strength in the course run in Academic Year 2015-16 (No.)	108	
4.8	Controlling strength (no.) (Higher of 4.6 & 4.7)	152	
4.9	Tuition Fee (4.5 /4.8)	111954	
4.10	Development fee (10% of 4.9)	11195	



4.10.1	Total Fee (4.9+4.10)		123149		
4.10.2	Credit for accreditation/NAAC. B Grade (See norm 2.6.1)		1120		
4.10.3	Total Fee (4.10.1 + 4.10.2)		124269		
4.11	Additional Expenditure of 6 <sup>th</sup> pay commission if actually paid and not included in 4.1.1(See norm 2.1.4).	4.11.1 Total	-		
		4.11.2 per Student			

Note: The amount in 4.11.2 is to be collected from all the student in the institution. However for the student admitted in 2015-16 it is already included in their tuition fee (See 4.5)

Note:  
Courses run in the same Premises /Campus/Location:

Name of the Course	No of Students	Tuition time Per day
B.Pharm	261	7.5 hrs
M.Pharm	108	7.5 hrs

Date :- 25/10/2016

Place :- Nigdi

Signature and Seal of the  
Person duly authorised in terms of section 2 (I) of the  
Act with Code No.

Principal

G. E. S. Modern College of Pharmacy  
Yamunanagar, Sector No.21, Nigdi,  
Pune - 411 044



Disallowance:

- 1)
- 2)
- 3)

Prepared by:  
Date:

Checked by  
(Chartered Accountant)

## COMPUTATION OF FEES FOR AY 2017-18 - HIGHER & TECHNICAL COURSES (UG)

1	Name of the College/Institute : P.E. Society's Modern College of Pharmacy <b>Code : PH6370</b> Location : Setor No 21. Yamunanagar Nigdi Pune-411044			
2	A) Approved fee for AY 2015-16 Rs.-89580	Interim Fee for AY 2016-17 Rs- 94059.00		
	B) Collected fee as per affidavit Rs.89580	Proposed for A.Y. 2016-17 <b>Rs. 114515.00</b>		
	C) Year of recognition by respective council/Government	1998		
2.1	In case the Institute has not submit its fee approval proposal for 2015-16, the fees collected by it per student	Rs. _____ NA _____		
3	Whether undertaking on stamp paper submitted reg. refund?	No		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)		Expenditure permitted (in Rs.)
		Total	Per Student (divided by 4.8)	For Official use only
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE/AICTE/PCI/GOVERNMENT/ UNIVERSITY norms the figure to be given of No. of Professors/ Assistant Professors as per the norms required and actual No.	9748243	37350	
4.1.2.	Salary/Honorarium paid to visiting Faculties and their number.	754098	2889	
<b>4.1.3</b>	<b>Total Salary Expenditure (4.1.1+4.1.2)</b>	<b>10502341</b>	<b>40239</b>	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)	758011	2904	
4.2.1	a) Less income derived by using college property ( See norm 2.13) b) Hostel expenses, if any ( See norm 2.2.2)	0	0	
<b>4.2.2</b>	<b>Total (4.1.3+4.2)-(4.2.1)</b>	<b>11260352</b>	<b>43143</b>	
4.2.3	20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5) for 2016-17	2252070	8629	
4.3	Usage charge for building ( See norm 2.4.2)	840000	3218	
4.4	Depreciation on other assets at approved rates as on 31.3.2015 ( See norm 2.4)	12574007	48176	
<b>4.5</b>	<b>Total of (4.2.2 to 4.4)+(4.1.1)</b>	<b>26926429</b>	<b>103166</b>	
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) This is to exclude the Tuition Waiver Scheme (TWS) students.	240		
4.7	Actual strength in the course run in Academic Year 2015-16 (No.)	261		
4.8	Controlling strength (no.) (Higher of 4.6 & 4.7)	261		
4.9	Tuition Fee (4.5 /4.8)	103166		
4.10	Development fee (10% of 4.9)	10317		
<b>4.10.1</b>	<b>Total Fee (4.9+4.10)</b>	<b>113483</b>		



4.2	Credit for accreditation/NAAC- B Grade. (See norm 2.6.1)		1032		
4.3	Total Fee (4.10.1 + 4.10.2)		114515		
4.11	Additional Expenditure of 6 <sup>th</sup> pay commission if actually paid and not included in 4.1.1(See norm 2.1.4).	4.11.1 Total	-		
		4.11.2 per Student			

Note: The amount in 4.11.2 is to be collected from all the student in the institution. However for the student admitted 2015-16 it is already included in their tuition fee (See 4.5)

Note:  
Courses run in the same Premises /Campus/Location:

Name of the Course	No of Students	Tuition time Per day
Pharm	261	7.5 hrs
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Date :- 25/10/2016  
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Principal

P. E. S. Modern College of Pharmacy  
Yamunanagar, Sector No.21, Nigdi,  
Pune - 411 044



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Date:

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## COMPUTATION OF FEES FOR AY 2017-18 - HIGHER & TECHNICAL COURSES (PG)

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3	A) Approved fee for AY 2015-16 Rs.-91300	Interim Fee for AY 2016-17 Rs- 95865.00		
	B) Collected fee as per affidavit Rs.-91300	Proposed for A.Y. 2017-18 <b>Rs.130607.00</b>		
	C) Year of recognition by respective council/Government	2008		
2.1	In case the Institute has not submit its fee approval proposal for 2015-16, the fees collected by it per student	Rs. NA _____		
3	Whether undertaking on stamp paper submitted reg. refund?	No		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)		Expenditure permitted (in Rs.)
		Total	Per Student (divided by 4.8)	For Official use only
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff, as per DTE/AICTE/PCI/GOVERNMENT/ UNIVERSITY norms the figure to be given of No. of Professors/ Assistant Professors as per the norms required and actual No.	7647653	50314	
4.1.2.	Salary/Honorarium paid to visiting Faculties and their number.	336067	2211	
<b>4.1.3</b>	<b>Total Salary Expenditure (4.1.1+4.1.2)</b>	<b>7983720</b>	<b>52524</b>	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)	695300	4574	
4.2.1	a) Less income derived by using college property ( See norm 2.13) b) Hostel expenses, if any ( See norm 2.2.2)	0	0	
<b>4.2.2</b>	<b>Total (4.1.3+4.2)-(4.2.1)</b>	<b>8679020</b>	<b>57099</b>	
4.2.3	20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5) for 2016-17	1735804	11420	
4.3	Usage charge for building ( See norm 2.4.2)	532000	3500	
4.4	Depreciation on other assets at approved rates as on 31.3.2015 ( See norm 2.4)	6938138	45646	
<b>4.5</b>	<b>Total of (4.2.2 to 4.4)+(4.11.1)</b>	<b>17884962</b>	<b>117664</b>	
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) This is to exclude the Tuition Waiver Scheme (TWS) students.	152		
4.7	Actual strength in the course run in Academic Year 2015-16 (No.)	108		
4.8	Controlling strength (no.) (Higher of 4.6 & 4.7)	152		



4.9	Tuition Fee (4.5 /4.8)		117664		
4.10	Development fee (10% of 4.9)		11766		
4.10.1	Total Fee (4.9+4.10)		129430		
4.10.2	Credit for accreditation/NAAC, B Grade (See norm 2.6.1)		1177		
4.10.3	Total Fee (4.10.1 + 4.10.2)		130607		
4.11	Additional Expenditure of 6 <sup>th</sup> pay commission if actually paid and not included in 4.1.1(See norm 2.1.4).	4.11.1 Total	-		
		4.11.2 per Student			

Note: The amount in 4.11.2 is to be collected from all the student in the institution. However for the student admitted in 2015-16 it is already included in their tuition fee (See 4.5)

Note:

Courses run in the same Premises /Campus/Location:

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