

P E SOCIETY 'S
Modern college of pharmacy, Nigdi Pune 411044
Budget Allocation & Utilization for FY 2018-19, 2019-20,2020-21,2021-22

Items	BUDGET IN CFY 2018-19 RS	Actual Expenses in CFY 2018-19	BUDGET IN CFY 2019-20 RS	Actual Expenses in CFY 2019-20	BUDGET IN CFY 2020-21 RS	Actual Expenses in CFY 2020-21	BUDGET IN CFY 2021-22 RS	Actual Expenses in CFY 2021-22 RS
Infrastructure build up	200000	713739	0	0	200000	0	500000	402341
Library	250000	513811	400000	415092	420000	168810	150000	141510
Laboratory Equipment	400000	-	0	0	200000	61462	400000	393640
Laboratory consumables	300000	288099	470000	524063	500000	221260	700000	628016
Teaching and Non teaching staff salary	15024563	14020611	18184552	17503326	19100000	15226550	20900000	17887567
Maintenance and SPARE	745000	872386	1200000	1286094	600000	537600	850000	731140
Training and Travel	-	-	110000	93699	150000	107871	150000	121256
Misc Exp	75000	55279	50000	31631	20000	9437	30000	24270
other specify	-	-	-	-	-	-	-	-
TOTAL	16994563	16463925	20414552	19853905	21190000	16332990	23680000	20329740

* Due to covid -19 pandemic, college was running on online mode during 2020-21 as per the guidelines of Government of Maharashtra, Therefore Actual expenses were less for FY 2020-21



Principal
P. E. S. Modern College of Pharmacy
 Sector No.21, Yamunanagar, Nigdi,
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